

Table No. 81 – Road Network

Types of Road	Length (Kms.)	Specific Names	Specific description (concrete, asphalts, graveled, unpaved)	Recent Physical Condition	Importance of the Road	Problems/Issues	Possible effects of the Problems	Suggestions / Recommendation
Brgy. Road	0.110 km.	A. Flores St.	Graveled Rd.	Passable but some portions need graveling	Necessary for transportation	Passable but muddy during rainy season	The road condition may be damaged	Needs maintenance for graveling of the road
Brgy. Road	0.470 km.	R. Raut St.	Graveled Rd.	Passable during dry season but muddy on wet season	The road is necessary in transporting products	Passable but very muddy during rainy season	Damages and worsens road condition	Needs Grader for graveling of the road
Brgy. Road	.270 km.	P. De Los Reyes St.	Graveled Rd.	Passable Road	Necessary for transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.090 km.	R. Nerosa St.	Graveled Rd.	Passable when the road is dry	Transport of products from remote area	Passable during dry season	Worsens road condition	Needs repair & maintenance
Brgy. Road	0.210 km	R. De Dios St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.160 km.	I. Fernandez St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance

Brgy. Road	0.210 km.	A. Espina St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.265 km.	A. Salutillo St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.350 km.	P. Hilay St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.110 km.	I. Garde St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.330 km.	P. Caballes St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance
Brgy. Road	0.570 km.	E. Fortuna St.	Graveled Rd.	Passable Road	Necessary of transportation	Passable but dilapidated	Road condition maybe damage	Needs repair and maintenance

Source: Municipal Planning Development Office – 2012

Table No. 82 – Water Bodies

Types of Water Bodies	Distance or Width	Specific Names(Ngalan)	Importance of water resources to households	Physical Condition	Problems/Issues affecting water bodies	Possible effects of the Problem on Water bodies	Suggestions/Recommendation
Padada(Guihing River)		Padada(Guihing River)	Linkage Guihing to Leling, Hagonoy, Dvo. Del Sur	Permanent supply of water during dry season	River scouring of bank if cannot regulate & control due to flash flood	Occurrence of flash floods; damage to crops.	<ul style="list-style-type: none"> - Regulate and control of flash flood during rainy season. - To have proper drainage canal for water disposal.

Source: Municipal Planning Development Office – CY 2012

Table No. 83 – Infrastructure/Settlements

Types of Infra	Names/Types	Specific Description (Qty. Size)	Present Physical Condition	Importance	Problems/Issues	Possible effects of the problems	Suggestions/Recommendation
Barangay Hall	Ordinary Type w/ session hall	15 mts. X 15 mts.	Good	Sessions, meetings, & transactions	Some parts of the building are not yet finished	Damages the building	Needs maintenance and repair
Health & Day Care Center	Ordinary Type Ordinary Type	15 mts. X 15 mts. 15 mts. X 15 mts.	Good	Health, nutrition, & kinder/nursery classes	Some parts needs for rehabilitation	Could not be used soon	Needs maintenance
Purok Center	All Purok	8 x 8 ft.	Currently used but some are dilapidated	Purok meetings	No funds for repair & maintenance	Could be in state of disrepair or destruction	Request funding though the barangay council or solicit amount for regular repair and maintenance
Settlements	Settlements		- Concrete - Wooden - Makeshift - Semi-concrete	For Shelter	Made of light materials under repair	Could soon be homeless	Need improvement & repair
School Building	Guihing Central Elem. School National High School		Good	Source of basic education	Classrooms must be repaired	Could not be used soon	Needs periodic repair
Electricity	DASURECO		Good	- Save more time & money - Improve the standard of living	All are energized but others can't afford to connect electricity	Still uses kerosene Gas for lighting	Expansion to all puroks
Bridge	Balutakay Bridge		Good	- Passable to all constituents	Scouring of structure	Could not be used soon	Operation & Maintenance budget annually to follow the MOA for ten yrs.

Source: Municipal Planning Development Office

Table No. 84 – Land Cover/Vegetation

Existing Land Cover	Estimated Land Area (In Has.)	Physical Condition	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Total Land Are					
Cash Crop		Planted with rice, corn, coconut, banana and vegetable	Some crops do not yields good harvest due to infestation of disease and insufficient water supply from the river	Low income resulting in non-payment of credit to financiers	Refer to technician for proper training and recommended technology to be used
Permanent Crops		Others grow favorably but some crops need care and maintenance	Difficulty in carrying products to the main road/market	Double hauling of products in some remote areas	Repair/rehabilitate impassable roads
Mixed Crops		Planted with mixed crops	Some crops could not survive due to climate change	Low Income	Right training and technology

Source: Municipal Agriculture Office

Table No. 85 – Protection

Existing Land Cover	Legal Basis (Name of law ordinance)	Specific Location (Sitios Purok)	Estimated land Area (In Has.)	Present Land Use	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Riparian Zone	Refer to Municipal Assessor			There are households settling along river	Landslide, soil erosion and flood occur in the river	River Scouring of bank if can't regulate & control the flash flood	Regulate & control of flash flood to have proper drainage canal for water disposal

Source: Municipal Planning Development Office

Table No. 86 – Erosion/Flood Hazard

Type of erosion	Estimated Land area (Has.)	Location (Sitios Purok)	Specific Manifestation of soil erosion	Effects of soil erosion in the area	Possible effects of the Problem	Suggestions/Recommendation
Slight flood	516 has.	Purok 1&2 Riverside	During heavy rainy season the erosion & flood areas were observed.	Crops, livestock & properties are damage	Roads becoming muddy and the national road & the bridge will be destroyed	Massive tree planting along riverbank to avoid river banks to collapse

Source: Municipal Planning Development Office

Table No. 87 – Land Use Conflict

Existing Land Cover	Estimated Land Area (Has)	Location (Purok)	Present Physical Condition	Problems Encountered, Issues & Concerns	Possible Effect of the Problem	Suggestions/Recommendations
Planted with Cash Crops	687 sq.m.	Purok 20 – E	Suitable for agricultural crops	Households are present erected not on their owned-lot or squatters	Identify of households occupying conflict areas particularly during registration and land ownership and other problems to be encountered in the future	To avoid confusion as to when the areas being utilize by the landowner the occupants precaution not to build houses made of strong materials
Settlements Areas along Padada (Guihing) river	516 has.	Purok 1&2 Riverside	Increasing number of household/squatters building temporary shelters on the road-right-of way	There are houses along the road-right-of way which could be wiped away during floods	Dangerous to transport vehicles passing the Padada (Guihing) river during rainy season	Find relocation areas to stubborn households living within the road-right-of way; advise them to transfer to higher grounds for the safety of their lives or force eviction therefore

Source: Municipal Planning Development Office

Table No. 88 – Analysis by Sector
Summary on Situational Analysis

Sector	Development Potentials	Problems and Issues	Constraints	Opportunities
Economic	<p>Agriculture</p> <p>a. strategic crop dev't. zone</p> <p>1. Production of rice, corn, coconut, and vegetables</p> <p>2. Vermicomposting</p> <p>b. Strategic Livestock Development Zone</p> <p>1. Production of large & small animals & upgrade animals</p> <p>c. Credit & Marketing Dev't. Zone</p> <p>1. Strengthen Malabang Cooperative and continues capital build-up</p> <p>d. Environmental Management</p>	<p>Poor farming technology and use of inorganic fertilizers</p> <p>Low population of livestock in a vast pastoral lands</p> <p>Not functioning and unstable condition of existing cooperative</p> <p>Floods along the creeks</p>	<p>Increase production and food security with low input</p> <p>Increase animal production</p> <p>Assistance to Brgy. Food Terminal Market and Savings Mobilization program</p> <p>Trees protects the environment, prevent floods</p>	<p>Avail of technical supervision from DA</p> <p>Avail of animal dispersal from the government</p> <p>Promote development of cooperatives</p> <p>Prevention of flood</p>
Social	Water Facilities	Lack of distribution of Jetmatic	Households are provided water facilities	Avail of government financing for water utilities program
Infrastructure	<p>1. Concreting, rehabilitation & maintenance of Farm-to-Market roads</p> <p>2. Electricity</p>	Impassable during rainy season due to dilapidated road condition and floodings.	Fast and easy to transport of farm products and in human loads	<p>Avail of government loans and other infrastructure projects</p> <p>Expansion programs of</p>

	3. Government Facilities	No distribution lines to remote Sitios. Lack of mini-gym, mobile emergency vehicle	Households are provided electricity. Sports & meeting facilities are provided, stand-by vehicle for emergency calls	DASURECO Gym and ambulance are most common programs of local political leaders
Local Governance	Barangay Revenues	Poor collection of taxes	Increase Income	Honorarium/Additional benefits for barangay council members and leaders
Land Use and Environment	Undeveloped forested area of 2 hectares	Lack of access roads, uncultivated lands	Lands are developed and its utilization are maximized	Avail of the benefits of CARP laws.

Source: Municipal Planning and Development Office

Table No. 89 – The Situational Analysis Matrix

Development Parameters	Issues that Matter	Existing Condition	Trends	Problems/Causes	Implications	Strategic Interventions
Environment	River	Protected area and Riparian	Gradual landslides	Erosion, Floods during heavy rains	Destruction of crops and properties	Households conduct tree-planting along the creek construction of dikes.
Water		Remote areas without potable water	Needs water from the source	Lack of extension pipes from the source	No potable water	Municipal Government to provide Jetmatic pipes for the constituents.
Literacy	All Purok	Some children are not sent to school	Lack of skills and knowledge resulting to	Illiteracy Problem	Not enough income because of lack of	Attend livelihood seminars/trainings conducted by the government or

			low income of households		knowledge	engage in poultry livestock project to augment income.
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Source: Municipal Planning and Development Office

Table No. 90 – Poverty Indicator by Purok

Indicator	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	Total	
1.Lack of Income	5	4	6	8	2	1	2	4	6	5	2	6	6	3	1	2	4	8	2	3	4	1	3	4	1	1	1	2	1	1	3	4	5	259
2.Many are unemployed	3	4	2	6	5	8	7	1	1	1	4	5	3	1	1	1	2	3	4	8	9	6	7	5	4	7	9	2	6	9	20	15	235	
3.Unable to send children to school	8	1	1	1	1	1	1	1	1	8	5	3	1	3	7	9	1	1	9	6	7	7	6	4	1	7	1	2	2	1	4	2	391	
4.No land of his own	1	5	9	4	7	6	1	5	6	2	3	2	2	2	2	2	2	2	1	6	5	6	1	1	1	1	3	4	5	1	1	2	642	
5.High incidence of malnutrition	0	5	1	3	0	1	2	1	1	5	1	3	1	5	8	7	1	1	1	5	2	3	2	4	5	1	2	3	1	8	2	4	280	
6.Lack of potable water	0	0	1	2	5	0	0	1	1	0	3	1	8	5	6	1	2	2	5	9	4	3	8	9	1	2	3	3	2	4	9	1	313	
7.Dilapit	3	1	1	1	1	0	0	3	5	1	1	1	1	1	2	3	6	1	1	2	3	1	1	1	1	2	5	1	5	1	2	1	104	

oneself																																	
15. Gambling	13	3	6	1	1	1	1	2	2	1	1	1	1	1	2	4	3	3	1	1	7	2	1	8	9	3	5	6	5	3	5	2	624
16. Unable to pay dept	24	32	13	11	11	11	19	8	7	12	14	23	10	29	13	13	24	23	21	11	71	9	4	6	3	3	23	98	516				

Source: Barangay Nutrition Scholar and Barangay Record Book – CY 2012

Table No. 91 – Barangay Poverty Profile and Analysis Matrix

Dimension of Poverty	Poverty Indicator	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	Total
1. Access to Resources/Capabilities	Lack of portable water, facilities & equipment	15	13	16	17	17	16	28	24	62	25	24	16	30	23	27	29	33	45	38	75	56	69	10	11	12	25	30	21	9	34	35	57	
2. Risk & vulnerable	Many are unemployed No Land of his own only farm in laborer	8	6	7	2	12	10	11	23	3	4	12	0	8	9	6	0	5	3	1	2	12	21	24	63	45	47	90	32	45	56	12	87	
3. Empowerment & Inclusi	Impassable roads especially during bad	0	2	0	0	0	0	0	0	0	0	4	0	0	0	3	0	0	0	4	3	4	2	3	0	5	0	0	0	2	0	1	1	

on	condition																																		
4. Require ments for the physica l well- being * surviva l (Qualit y of Life)	Lack of income Hard to send children to school Lack of knowled ge	2 6	1 7	2 7	4 2	3 4	3 4	3 4	4 4	4 3	2 5	2 2	2 1	3 1	2 3	3 6	5 6	5 4	5 1	2 8	2 1	1 8	3 4	1 9	1 6	3 8	4 9	7 4	2 3	1 2	6 7	8 9	1 0	8	

Source: Barangay Nutrition Scholars/Barangay Health Workers – CY 2012

Table No. 92 – Revenue Generation

Objectives	Result Indicator	PROGRAMS & PROJECTS	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds (2012)
						1	2	3	4	5	
INTERNAL INCOME To Increase the income of the barangay	Income was already increased	1. Collection of taxes: - CTC -Sari 2 Store -Billiard Table -Videoke Machine -Toll fee -Clearance fee -Certification	Lack of income Lack of facilities	All Purok	2333	/	/	/	/	/	3,846,170.00
						/	/	/	/	/	
						/	/	/	/	/	
		2. Tax Ordinance for violators				/	/	/	/	/	
		2. Update on Tax ordinance -RPT, Licenses & permits					/				385,000.00
External Income			Lack of Facilities	All Purok	2333	/	/	/	/	/	3,962,712.00
Internal Revenue Allotment	Expected, estimated annual increase in IRA	Infrastructure facilities Agricultural reforms	Lack of income Hard to send children to school	All Purok	2333	/	/	/	/	/	

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 94 – Poverty Reduction Targets

Core Poverty Indicators	Baseline Data	Poverty Reduction Targets
Lack of Income	Means of living of households provides only meager income	Engage in livelihood projects with non-financial resources
Many are unemployed	This income not enough to cover up the basic daily needs.	Find ways to look for a job anywhere just to augment income
No land of his own, only laborer	No other livelihood skills except as laborer	Encourage households to attend livelihood project seminars undertaken in the barangay to gain knowledge
Unable to send children to school	Means of living of households provided only meager income	Encourage households to enroll their children to government institution or avail of scholarship program
Lack of Potable Water	Lack of budget allocated intended for water facilities due to low income of the brgy.	Request assistance from Mun. Government to allocate pipes for the installation or Jetmatic in the remote areas of the barangay
Dilapidated Roads	Transporting of goods is hampered	Request financial assistance from government for repair and maintenance of barangay roads
Households living on the road-right-of way	Only squatters of land, no house and lot to dwell	Find relocation/resettlement areas
Lack of Knowledge	Many youths are unschooled	Encourage the youth to enroll in non-formal education or attend livelihood trainings/seminars
Lack of farming techniques	Many farmers are still using the old system of farming method due to lack of training and capital	Provide demonstration farm and right farming technologies
Lack of program for farmers	Implementation of government plans and programs to households is greatly affected because of lack of it	Request assistance for the construction of the necessary government facilities
Lack of Facilities	Needed additional facilities for the	Appropriate amount for construction

	increasing number of population	of the necessary government facilities
Lack of monitoring and evaluation	No auditing conducted from previous projects up to the present	Require regular inventory of all properties and inspect all implemented projects of the barangay
Cannot express oneself	Typical problem common in the Barangay	Raise their level of awareness and motivation
Gambling	No stable jobs	Engage in poultry/livestock raising and other income-generating projects with lesser capitalization
Unable to pay debt	No stable jobs	Find job opportunities elsewhere

Source: Barangay Record Book/Barangay Health Workers/Barangay Nutrition Scholars – CY 2012

Table No. 95 – Revenue Generation and Management Enhancement Plan

Objectives	Impact Indicators (including amount of revenues to be generated)	Development Interventions (Programs/Project/Activities)	Period of implementation & Budgetary Requirements					Source of Funds
			2011	2012	2013	2014	2015	
Require CTC to permittees in every transaction in the bgry.	20% increase collection in CTC is expected	Annual Activity of the barangay	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Barangay
Intensify RPT Collection	10% per annum could be generated from delinquencies	Grant tax amnesty to delinquent taxpayers to update payments of Real Property Taxes(RPT)	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Jan. To Dec.	Barangay

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 96 – Projected Income/Revenues to be generated by Source

Sources	Income(P)					
	Year 2012	Year 2013	Year 2014	Year 2015	Year 2016	%
INTERNAL SOURCES						
a. LGU Share on Business Tax	-	-	-	-	-	
b. Share on RPT	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	8.02
c. Comm. Tax Cert. (CTC)	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	1.04
d. Gov't. Business Operation Fees & Charges	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	6.25
EXTERNAL SOURCES						
a. Internal Revenue Allotment	3,962,712.00	3,986,940.48	4,011,168.96	4,035,397.44	4,059,625.92	84.60
b. Provincial Aid	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.04
c. Municipal Aid	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.04
TOTAL	4,701,712.00	4,725,940.48	4,750,168.96	4,774,397.44	4,798,625.92	100

Source: Barangay certified of receipts & expenditures – CY 2012

CHAPTER 6

LOCAL INVESTMENT PLAN

Table No. 107 – Five Year Development Plan

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. Computer literacy program, computer facility, 6 sets of computer	To equip the children w/ the knowledge about computer programming	The children are computer literate	Lack of knowledge	School			/	/	/	P 250,000.00 LGU & PTA Community	

2. Additional books & work books for elementary school	Give the children more reference to enhance their knowledge	The children can read to comprehen d more if they have provided books & workbooks.	Lack of Knowledge	School		/	/	/			DepEd, LGU, NGO's Community parents
3. Promote all programs for out-of- school youth	Give OSY a chance to learn and accelerate, by taking acceleration exam	OSY will be accelerated to a higher education if he/she passed the exam	Lack of Knowledge	School		/	/	/	/	/	P200,000.00 -LGU, Parents
4. Involvement of any activities	Motivate the children to participate in any activities of the school, barangay or in town for their growth and development	Children are socially motivated	Lack of Knowledge	School		/	/	/	/	/	P25,000.00 – LGU's ,DepEd.

5. Sport's equipment and facilities, volleyball(net & ball), Badminton, Table tennis Sepak Takraw	To develop the skills of the pupil in the field of sports	Skilled pupils in the field of sports have a chance to excel in sports competition .	Unemployment, Gambling	School		/	/	/	/	/	P15,000.00 – LGU's, DepEd.
6. Feeding Program (Health Nutrition), Health Medicine Nutrition	To solve problem of malnutrition	-Children may become healthy - Reduction of malnourished children	Lack of Income	School		/	/	/	/	/	P20,000.00 – LGU, Parents, DOH
7. Library Building	To help the children for their research work	The children can easily catch up the lesson	Lack of Knowledge	School		/	/	/	/	/	P250,000.00 – LGU's , NGO's

8. Computer Building	To help the children become literate in computr. Procedure	Childrens are computer- literate	Lack of Knowledge	School		/	/	/	/	/	1.2 M – LGU’s, NGO’s
9. Mini Sports	To divert children attention in sports instead of using illegal drugs and other vices	- Sportsmans hip will be developed. - Children will become healthy & skillful in the field of sports	Gambling Lack of Knowledge	School		/	/	/	/	/	LGU’s

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 108 – Tourism/Trade/Industry

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. Garments Factory Industry	To generate employment to households	Decrease unemployment	Lack of Income		OSY	/	/	/	/	/	P 500,000.00 LGU
2. Banana & Sugar Industry	To generate employment to household	Decrease unemployment	Lack of income		OSY	/	/	/	/	/	P100,000.00 – LGU
3. Scholarship for the indigent	To send children to school	Basic education has been provided	Cannot send children to elementary & high school		Indigent Families	/	/	/	/	/	P 450,000.00 – PLGU, LGU

4. Wood Craft Industry	To generate employment to constituents	Decrease unemployment rate	Unemployment		Jobless	/	/	/	/	/	P250,000.00 – PLGU, LGU
5. Barangay Nursery	To maximize the used of land	Seeding house is provided	Lack of facilities		People of barangay	/	/	/	/	/	P 300,000.00 - LGU

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 109 – Environment/Protection Security

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. 2 Has. Resettlement Area	To provide settlement area to squatters	Indigent has acquired resettlement area	Living on the road-right-of way		Indigent Household	/	/	/	/	/	P300,000.00 – PLGU, CDF, PDF
2. Mobile Patrol Ambulance	To respond quickly all emergency calls	Emergency calls are answered immediately in the barangay	Lack of Facilities		Barangay Tanod, constituents of the barangay	/	/	/	/	/	P500,000.00 – BLGU, PLGU, MLGU, CDF
3. Waste Segregation Mini-Dump Truck	To segregate biodegradable and non biodegradable waste materials	Cleanliness & sanitation are properly implemented	Lack of Monitoring & evaluation		HH's	/	/	/	/	/	P200,000.00 – CDF, PLGU

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 110 – Local Governance and Administration

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. Capability building a) Fiscal Management b) Implementation of project • Roles Policies • Monitoring	To equip barangay officials with more knowledge on barangay governance	Barangay Officials have acquired knowledge on local barangay governance	Lack of Knowledge		5-day Training All Barangay Official	/	/	/	/	/	BLGU
2. Educational Tour	To visit other places for observation & experimentation	Additional knowledge is gained during the visitation	Lack of Knowledge		Barangay dev't. Council	/	/	/	/	/	P250,000.00 – CDF, MDF, BDF

3. Strict Implementation of Barangay Ordinance	To see to it that all ordinances are implemented to ensure order	Barangay Ordinances are implemented	Lack of income		All Barangay Ordinance	/	/	/	/	/	P25,000.00 – BLGU
4. Review of Barangay Ordinances & resolution	To update previous barangay ordinances	A new barangay ordinance that could provide increase in barangay income	Lack of Income		Retrieve d barangay ordinance/resolution	/	/	/	/	/	

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 111 – Finance (Revenue Generation Plan)

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. TAXES	To increase collection of real property taxes	RPT collection has been increased	Lack of Income		Taxation & other Revenues 98%	/	/	/	/	/	Store owner retailer establishment Owner's
a) Store or	To	Taxes on	Lack of		100%	/	/	/	/	/	Brgy.

Retailer w/ fixed business & establishment\	impleme nt barangay tax ordinanc e	business, fees accruing to the barangay had been increased	Income		collection						Constituents
b) RPT & Community Tax Certificate	- 100% obliged to get Cedula	Collection had been increased	Lack of Income		100% collection	/	/	/	/	/	Brgy. Constituents
2. Service fees & charges: • Clearanc es, permit fees & other charges	To increase collectio n of the barangay .	Collection had been increased	Lack of Income		100% collection	/	/	/	/	/	MLGU, PLGU, CDF, SP
3. Request for Grants & Aids: • Municip al Aid • CDF • Provinci al Aid • PDF	To augment income from others sources for the projects	Other projects had been provided & given assistance	Lack of Income		Barangay constructi on project	/	/	/	/	/	MLGU, PLGU, CDF, SP

Source: Barangay certified of receipts & expenditures – CY 2012

Table No. 112 – Agriculture/Economic

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. Livelihood Program	- To increase income										
a) Goat Production	increasing goat production	Goat production for domestic uses is increased	Lack of program to farmers		HH's/year	/	/	/	/	/	P250,000.00 – MLGU, PLGU
b) Faith Gardening	- To provide fresh vegetables to every households	Vegetables are provided to households	High incidence of malnutrition		HH's	/	/	/	/	/	Seeds Procurement

3. Post Harvest Facilities	To install post harvest facilities	Post harvest facilities are installed such as driers, warehouse or mini-rice mill	Lack of Facilities			/	/	/	/	/	P500,000.00 – PLGU, CDF 250,000.00 PLGU
<ul style="list-style-type: none"> • Ware House • Mini Rice Mill 					HH's Corn, Rice, Banana, coconut						

Source: Municipal Agriculture Office/Barangay certified of receipts & expenditures – CY 2012

Table No. 113 - Health

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
1. Family Planning	- To control of birth among households - To plan for the number of child to be raised among households	Family planning program is implemented	Lack of knowledge/income		MWRA	/	/	/	/	/	40.00/Client – MLGU, BLGU, PLGU

2. Feeding	- To reduce incidence of malnutrition	Malnourished children are rehabilitated	High incidence of malnutrition		Malnourished children	/	/				15,000.00 – MLGU, BLGU, PLGU
3. Phil. Health sa Masa	To provide health care services to households	Indigent families have availed of health care benefits	Cannot send sick patients to medical doctors		All Households	/	/	/	/	/	800.00/year PHILHEALTH SA MASA – BLGU, MLGU, PLGU
4. national Tuberculosis Program	To identify individuals who are infected with tuberculosis	Tuberculosis patients are medicated and cured	Lack of Knowledge		All Constituents	/	/	/	/	/	25,000/Client per month for 6 mos. – BLGU, MLGU, PLGU

5. referral to Mental Hospital	To be able to rehabilitate mental patients	Mental patients have been rehabilitated	Lack of Income		2 mental patients	/	/	/	/	/	25,000/client s per months – BLGU, MLGU, PLGU
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Source: Barangay certified of receipts & expenditures – CY 2012/Municipal Health Office/Barangay Health Center

Table No. 114 – Infrastructure

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget source of Funds
						1	2	3	4	5	
• Farm to Market Road	Easy transport of product and lesser expenditure	Roads are maintained and rehabilitated	Dilapidated Roads			/	/	/	/	/	BLGU, LGU Project, 20% Dev't. Fund, CDF, MRDP

<ul style="list-style-type: none"> Water System 	Install reservoir for potable water of the constituents	Distribution pipes for potable water are installed	Lack of Potable Water		HH's	/	/	/	/	/	MRDP, LGU, BLGU
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Source: Barangay certified of receipts & expenditures – CY 2012/Municipal Engineering Office

CHAPTER 5

IMPLEMENTING MECHANISM

Table No. 101 – Barangay Annual Investment Plan

AIP REFEREN CE CODE	PROGRA M/ ACTIVITY	IMPLEMENTI NG OFFICE	SCHED. IMPLEMENTATION		EXPEC TED OUTP UTS	FUNDI NG SOUR CE	AMMOUNT			
			STARTIN G DATE	COMPLE TION ON DATE			PERSO NNEL SERVI CES	M OO E	Capit al Outla y	TOT AL
Economic Sector										
1. Agricultur e	Livestock animal health care program	BLGU, LGU	Jan. 1, 2011	Dec. 30, 2011	Dewor med of Cow &Goat	BLGU, DA	-	-	-	-
Social Services Sector	Livestock dewormed program				Animal s distribu tion to all purok (Cow &	BLGU, DA	-	-	-	-

					Caraba o)					
1. Health	Feeding Program	BLGU, DOH	Jan. 1, 2011	Dec. 30, 2011	Malnourished children are rehabilitation	BLGU, LGU		171,000		171,000
	Family Planning	BLGU, DOH	Jan. 1, 2011	Dec. 30, 2011	Birth control or birth spacing among couples	BLGU, LGU	-	-	-	-
Infrastructure Utilities										
	Operation & Maintenance for Balutakay Bridge	MEO-LGU	Jan. 1, 2010	Dec. 30, 2010	107 lm	LGU	-	-	-	-
Local governance & Administration	Review & update previous barangay ordinance	BLGU	Jan. 1, 2010	Dec. 30, 2010	Barangay ordinances are revised for full implementation	BLGU	-	-	-	-

Source: Municipal Planning and Development Office/Barangay certified of receipts & Expenditures – CY 2012

Table No. 102 – Resource Mobilization Plan

Project	Strategies	Responsible Unit/Person	Target Partner/s	Resources To Be Generated & Projects to Be Implemented
1. 0 Plugging the resource leaks 1.1 Mobilizing Non-financial Resources 1.2 Adopting Cost-cutting mechanism	Utilization of recyclable materials and agricultural by-products	NGOs, Barangay Council, Tourism	DA-MRDP	70,000.00 – woodcraft or handicraft projects
2.0 Enhancing Resource Flow 2.1 Internal Sourcing 2.2 Mobilizing Human Resource	Tap NGOs/Labor Force of the barangay to assist in development projects	Barangay Council, NGO, All Households	LGU, NGOs	60,000 – Tree planting activity
3. Tapping Crop Development Zone	Massive production of vegetables, cash crops & permanent crops	DA, Barangay Council, NGOs	DA – MRDP	250,000.00 – Vermicomposting
4. Tapping Livestock Development Zone	Massive breeding & fattening of high-bred large & small animals	DA, Barangay Council, NGOs	DA – MRDP	500,000.00 – Animal Loan Dispersal
5. External Sourcing	Request financial assistance from CDF, pork barrels, grants or loans from various agencies	Senators, Congressman, Governor, LGU, DA, MRDP	Municipal, Provincial, National offices, DA-MRDP	15,000,000.00 – Agricultural & Infrastructure projects

Source: Municipal Agriculture Office/Barangay certified of receipts & expenditures – CY 2012

Table No. 103 – Monitoring and Evaluation Plan

Monitoring & Evaluation Activities	Objectives	What to Monitor	Frequency	Responsible Groups		Reports Expected	Users of the Monitoring Outputs
				Brgy. LGU	Partner Unit		
1. Evaluation on the implementation of plans & programs CY 2012	To determine the duration of the implemented projects as embodied in the approved dev't. plan.	Projects implemented are in accordance with the approved dev't. plan	Monthly	Comm. On Infra., Agriculture, Finance, Health & Education		List of projects implemented	BLGU
2. Conduct Inventory of all properties owned by Barangay	To account properties in accordance to COA roles & regulation	Properties Owned by the barangay	Once a Year	Finance committee		List of BLGU properties	BLGU, COA
3. Conduct ocular inspection on the project implemented	To know the development of the project implemented	Status of the project implemented if the poverty indicators are addressed	Quarterly	Comm. On Infra, Agriculture, Education, Health & Finance		List of projects & status report	BLGU
4. Conduct Tax Campaign	To determine the number of business establishments & real properties in the barangay to pay taxes regularly	Real Properties and Business establishments of the barangay	Quarterly	Finance Committee		List beneficiaries of the projects	BLGU, LGU, PLGU

Audit financial status in the Barangay	To find out either the financial status of the barangay in accordance with the government standard procedures. To make analysis on the income & expenditures patterns for formulation of fiscal plans & policies	Proper utilization of the funds of the BLGU	Quarterly	Finance Committee	Mun. Assessor, Prov'l. Assessor, PLGU, COA	List of business and agricultural establishment, revenues generated & real property tax income Audit report	BLGU, LGU, PLGU
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Source: Municipal Planning and Development Office

Table No. 104 – Inter – Barangay Complementation/Integration Plan

SECTORS	PROGRAMS/PROJECTS	Aplaya	Tologan	Leling
1.0 INFRASTRUCTURE UTILITIES 1.1 Transportation & Road	Road concreting, rehabilitation & maintenance of roads & bridges	Use of Farm-to-market roads and bridge	Use of Farm-to-Market roads and bridge	Use of Farm-to-Market roads and settle boundary conflicts
1.2 Power	Energization	Expansion of electricity to remotes Sitios not reached by power lines	Expansion of electricity to remote Sitios not reached by power lines	Expansion of electricity to remote Sitios not reached by power lines

1.3 Water	Water Supply	Tap potable water supply from BWD	Tap potable water supply from BWD	Avail of water supply from BWD
2.0 Economic Sector 2.1 Agriculture	Tree planting	Protect all river bank to prevent floods & landslides	Protect all river bank to prevent floods & landslides	Protect all Creeks areas to prevent floods & landslide
3.0 SOCIAL SERVICES 3.1 Protective Services	Reforestation	Monitor illegal cutting of trees	Monitor illegal cutting of trees	Monitor illegal cutting of trees

Source: Municipal Planning and Development Office

Table No. 105 – Policy Recommendation

SECTOR	PROPOSED POLICIES	OBJECTIVES OF THE POLICY	AFFECTED SITIOS/PUROKS	PROPOSED SCHEDULE OF ENACTMENT	RESPONSIBLE BARANGAY OFFICIAL/COMMITTEE INVOLVE
Land Use					
Economic Development					
Special Concerns: 1. Agriculture	Development Crop & Livestock Zones	To increase product of cash/permanent crops, upgrade livestock & increase goat production	All PUROKS	Jan. 2, 2011	Committee on Agriculture
2. Poverty Reduction	Scholarship Program	To reduce illiteracy rates among children	Indigent families	April-May, 2011	Committee on Health & Education
3. Local	Implement	To intensity	ALL PUROKS	Jan. – Dec.	Brgy. Captain, Treasurer,

Governance- Revenue Generation	Brgy. Tax Revenue Ordinance	tax collection		2011	Comm. On Finance
4. Infrastructure Development a. Road Network	Concreting, Rehabilitation of farm-to- market roads	To have easy access roads for transportation	ALL PUROKS	Jan. – March 2011	Comm. On Infra, Finance & Public Works
b. Water Utilities	Installation of Reservoir	To provide potable water to HH's	ALL PUROKS	Jan. – March 2010	Committee on Infrastructure

Source: Barangay Record Book – CY 2011

Table No. 106 – Implementing Structure

SECTOR	BARANGAY COMMITTEE IN- CHARGE	ROLES AND RESPONSIBILITIES	CHAIRPERSON	MEMBERS
LAND USE	Committee on Public works	See to it that the programs & projects conform to the existing land use plan of the barangay	Kag. Yolly C. Ortega	NGOs, Pos, MEO
Economic Development	Committee on Finance	Monitor and supervise financial constraints to sustain economic capability	Kag. Cecilio C. Ordaneza	GKK and all Purok Treasurer
Special Concerns: 1. Agriculture	Committee on Agriculture	Assist all projects regarding agriculture (cash crops & livestock) to maximize production	Kag. Jerry M. Responso	DA, BVAWs, ALL Purok President

2. Poverty Reduction	Committee on Health & Education	Take charge in the implementation of health services, illiteracy problems & other poverty programs	Kag. Evangelina R. Omole & Kag. Francis F. Tanguanco	DOH, BNS, BHWs
3. Local Governance- Revenue Generation	Committee on Finance	Barangay council will lead to intensity tax collection drive to generate income.	Kag. Cecilio C. Ordaneza	GKK and All Purok Treasurer
Infrastructure Dev't.	Committee on Infrastructure	Supervise & monitor all infrastructure development projects	Kag. Yolly C. Ortega	NGO, MPDO, POs

Source: Barangay Record Book/Municipal Planning and Development Office