

Chapter 1

INTRODUCTION

1. Rationale

Local government units are mandated to provide basic services to promote the overall development of the community and its people. However it is reality that most rural communities do not have the financial capability to implement the identified demand driven programs and projects. Hence the need to prioritize the projects in order to maximize the utilization of limited funds.

2. Objective of the Plan

The plan is primarily aimed at presenting and appreciating the existing situation by the barangay people themselves, analyzing the situation using standards and other means of measurement to come up with identification of needs and corresponding interventions.

3. Scope of the Plan

The scope and coverage of the plan is limited to the Barangay of San Isidro , Hagonoy, Davao del Sur for the period of five (5) years. The plan is composed of two (2) parts, the barangay profile which is the result of the participatory rural appraisal which defines the collective ideas of the residents in terms of the history, culture and traditions, and resources as well as their strengths, weaknesses, opportunities and threats. The second part is the barangay development plan that starts with the expression of the collective vision and mission and presentation of their sectoral programs and projects.

4. Planning Methodology

The participatory approach in plan formulation was used giving weight to the data and experiences shared by the workshop participants. The data and information were provided by the people themselves and processed using the PRA tools. However in spite of this, we still cannot avoid mistakes and deficiencies.

This effort is just the beginning of an organized and orderly journey towards development.

Chapter 2

BARANGAY PROFILE

INTRODUCTION

a. Historical Background

On June 25, 1965, the Barangay Council of Sinayawan led by Kagawad Narciso Delima, Sr. and Kagawad Tomas Daub passed a Resolution to divide Sinayawan into two barangays Sinayawan (the present barangay) and San Isidro. It was approved by the Municipal Council of Hagonoy during the time of Mayor Gonzalo Palamos, Sr. and Governor Ramon delos Cientos.

The early settlers of this place were the Calagans led by Untial, Diamona, Tungcalan, Martinez, and Saligan Family. There were also Christians who settled here before the second World War led by Justo Relacion, Numeriano Suario, Fabian Campomayor, Pastor Parantar, Severo Baya, Nicolas delos Santos and others. After the war, people from Visayas and Luzon migrated to look for greener pastures in Mindanao. Some groups settled in this place. The group from Bohol led by Bacalso, Sacasan, and Carpentero families constructed a chapel and choose Sr. San Isidro as their patron saint because most of the people are farmers. And that's the time it will became the name of their place BARANGAY SAN ISIDRO. Today, San Isidro is one of a barangays covered from the Municipality of Hagonoy.

b. Demography

Table 1. Population size, growth and density

Total Population	1,793
Total No. Of HH	387
Average HH Size	5
Density	322
Growth Rate	

Source BNS

Population size, growth rate, average family size as of the latest NSO population census showed that Barangay San Isidro has a total of One Thousand Seven Hundred Ninety Three (1,793) population, with a total household of (387) and it has an average of 5% annually. (see table 1 above)

The low growth rate may be attributed to the limited job opportunities open to available labor force. Hence, skilled workers and college graduate seek for greener pastures outside of the barangay.

Table 2. Distribution of Population

Sitio Name	Population		No. of HH
	Male	Female	
Purok 1	76	102	34
Purok 2	183	160	72
Purok 3	147	121	59
Purok 4	166	145	83
Purok 5	81	75	21
Purok 6	229	203	95
Purok 7	62	41	23

Source : Barangay Survey

The population and households are distributed in seven (7) puroks with most households located in puroks 6 and 4. The least number of households reside in purok 7. The concentration of households in puroks 6 is attributed to its accessibility to institutional facilities, such as the Barangay Hall, Elementary school, Barangay Health Station and Chapel as well as the Barangay site where the households were relocated. (see table - 2 above)

Table 3. Age and Sex Distribution

Age Group According to Sex	Gender	
	Male	Female
Children 0 - 5	117	77
Children 6 - 12	139	142
Children 13 - 17	85	67
Adult 18 - 35	289	261
Adult 36 - 50	145	133
Adult 51 - 65	122	116
Adult 66 yrs old & above	47	53

Source : Barangay Survey

The barangay population is predominantly composed of young people aged 18-35 with males slightly more than females. (see table - 3 above) . It shows that the Barangay has to provide more services and facilities intended for young people

Table 4. Marital Status

Civil Status (ex. Single, married, etc)	Population
Single	487
Married	288
Widow	37
Widower	7

Source: Barangay Survey

More single or unmarried (487) persons are identified in this barangay compared to married persons (288). There are no reported live-in partners and have 37 widows and 7 are widowers.

Table 5. Population by Mother Tongue

Types of Dialect (ex. Cebuano, Tagalog, Ilonggo, etc.)	Population
Cebuano	90.57%
K'lagan	15%
Ilonggo	6.29%

Source: Barangay Survey

The population of Barangay San Isidro is homogeneous as majority of the population are Visayans with more than eighty percent (90.57%) speaking the Cebuano dialect followed by the Calagans, Ilongos, and Warays. (see table - 5 above)

Table 6. Ethnic Groups

Types of Ethnic Groups (ex. Bagobo, manobo, etc)	Population
K'lagan	15%

Source : Barangay Survey

The original settlers of the Barangay were composed of the K'lagans and the Ilonggo. When the Visayans arrived they acquired the lands from the natives through barter with carabaos, coffee, sugar and tobacco. The Visayans cleared and cultivated the area pushing the natives farther into hinterlands of Sinayawan and Leling . Today the number of indigenous people are dwindling and they compose the minority group in the community (see table - 6 above)

Table 7. Religious Affiliation

Types of Religion (ex. Islam, etc.)	Population
Roman Catholic	1,469
Baptist	87
Islam	0
Methodist	0
Aglipay	62
Camacop	

Source : Barangay Survey

Almost ninety percent (90%) of the population embrace the catholic faith. The remaining ten (10%) percent belong to various religious denominations. (see table-7 above)

Table 8. Labor Force/Employment

Types of Employment	Population
Driver	50
Farmer	80
Tuba Gatherer(Mananggiti)	2
Carpenter	9
Laborer	200
Mason	4
Manicurist	3

Source : Barangay Survey

Most of the population in the Barangay are farmers and laborers. The others engaged in Carpentry vocations either in part-time or full time basis particularly during Saturdays & Sundays. (see table - 8 above)

Table 9. School Age Population Distribution

Classification	No.
06-14 years old (elementary school-going age)	128
11-12 years old (elementary school On-going age)	56
13-16 years old (secondary school-going age)	118
17-21 years old (tertiary school-going age)	149

Source: Barangay Survey

As shown in the Table - 9 above, a greater number of children of school-going age are tertiary -school-going , specially in the secondary and elementary levels of education. The reasons may be attributed to poverty, lack of interest, and parental encouragement. During weather in good condition the parents forced their children to go to classes to help them in chores to augment family income. With absences in school they become interested and ultimately go to school.

2.3 BIO-PHYSICAL CHARACTERISTICS

A. Natural Features

i) Geographical Location

a. Distance from Poblacion: 8 km.

b. Neighboring Boundaries

- b.1 North Barangay Igpit
- b.2 East Barangay Leling & Balutakay
- b.3 West Barangay Sinayawan
- b.4 South Barangay Hagonoy Crossing

ii) Land Area: 338 has.

Elevation, Topography and Slope Characteristics (especially for NRM areas)

The topography of the Barangay is plain. From the Poblacion going to the area is considered as plain.

Table 10. Surface Drainage

NAMES OF MAJOR WATER BODIES WITHIN THE BARANGAY	PHYSICAL CONDITION
NIA Irrigation Canal	Not in good condition
Lisugbong Creek	Concrete Passable bridge

Source : MPDO

a) Climate and Rainfall:

Rainfall Temperature

The prevailing climate in the municipality is characterized by an even distribution of wet and dry seasons. Major seasonal variation are not so pronounced. The wet months start usually from June and end in October, while from November to May are generally dry seasons.

Table 11. Soil Type

SOIL TYPE NAME	AREA
Clay	338

The soil in Barangay San Isidro is generally described as plain. The very common soils is Clay.

Table 12. Land Capability

CLASSIFICATION	AREA
Soil depth is ranging from deep to moderately deep and from slow to moderately rapid permeability	B.W 333 Has.

Table 13. Land Suitability

CLASSIFICATION	AREA
Can be cultivated safely but needs drainage in addition to good management practices to maintain productivity; proper drainage & irrigation system are recommended	333 Has.

b.) Water Bodies

The Lisugbong creek is the major link of Sacub to Lanuro, Hagonoy, Davao del Sur. This creek also locates upstream the NIA Irrigation Dam that will regulate water supply for the irrigated areas for the rice fields and banana farms.

Constant flooding and absence of flood controls structures caused the widening of the banks of the creeks. This resulted to stretching of precious lands of about several kilometers along the creeks.

c). Land Cover

Table 14. Land Cover

CLASSIFICATION	ITEM	AREA
FORESTLANDS	Total land area of existing natural forests	None
	Total land area of existing brush lands/fallow lands	None
	Total land area of existing plantation forests	None
AGRICULTURAL LANDS	Total land area of existing agricultural lands planted with cash crops	333
	Total land area of existing agricultural lands planted with permanent crops	5
	Total land area of existing agricultural lands planted with mixed crops	
GRASSLANDS	Total land area of existing grasslands	None
WETLANDS	Total land area of existing wetlands (swamps, etc.)	None
BARREN OR DENUDED LANDS	Total land area of existing barren lands (no vegetative cover)	None
OTHERS		
TOTAL		338

There is an existing agricultural land planted with cash crops covering an area of 333 hectares, permanent crops with 5 hectares.

2.4 ECONOMIC PROFILE

2.4.1 Agriculture

1. Agricultural Land Use

Table 15. Agricultural Land Use

Commodity	Area Planted	Potential Area
Rice	333	333
Sugarcane		
Coconuts	4	4
Banana	1	1
Others Crops		
TOTAL	338	338

Source: DA

An area of 333 hectares or 95 % of the total land area is classified for agricultural land use. The major crops grown are Rice , Coconuts, Banana . The areas devoted to the production of rice and coconuts are to be maintained, while the existing areas cultivated to coconut and bananas can still be maximize agricultural land resources utilization. An additional area of 4 hectares is proposed for Network on Protected Area for Agriculture and Agro-industrial Development Zone

(NPAAD).

A total of 5 hectares is presently devoted to Strategic Agriculture and Fishery Development Zone (SAFDZ). This broken down into two (2) strategic sub-development zones. Crops with 3 hectares and livestock with 2 hectares.

In order to fully develop the agricultural land resources, the following issues and problems have to be resolved and addressed.

1. Insufficiency of irrigation water to supply the needs of agricultural and other commercial crops.
2. Improvement and maintenance of farm to market roads.
3. Provision of Pre and Post harvest facilities.
4. Lack of marketing network and linkages
5. High cost of farm inputs.
6. Weak cooperative organizations.

Chapter 3

SECTORAL DEVELOPMENT PLAN

AGRICULTURE

a. Existing Situation

The Barangay of San Isidro Hagonoy, Davao del Sur has a total land area of 338 hectares of fertile soil suitable to cultivation of various agricultural crops of which 333 hectares are effectively cultivated.

The major crops grown is rice. Other crops cultivated are coconut and banana, other fruits and vegetables. (See Table 16 below)

Table No. 16. Area Devoted to Agricultural Crop Production
Barangay San Isidro, Hagonoy, Davao del Sur

Crops	Area (Hectare)	% To Total Land Area
Rice	328	97%
Banana	1	0.002
Coconut	4	0.001
Others		

Source: Barangay Survey

a. 1 Irrigation Facilities

The Irrigation Water Facilities is served mainly by the Padada (Hagonoy) River Irrigation System of the National Irrigation Administration. Its service area covers seven (7) lowland barangays cultivated to rice. The Irrigation System is augmented by two (2) mini-dams in Sacub and in Sinayawan down to San Isidro and Balutakay

Irrigation water is observed to be insufficient to serve the demands of rice farmers due to the diversion of irrigation waters to mango and banana plantations. In addition, there is a

a.4.2 Farm to Market Roads

A total of 8.5 kilometers of farm to market roads is existing in the barangay with aggregates of 3 kilometers provincial road; 5 kilometers barangay road and 3.5 kilometers NIA roads. Most FMRs are graveled roads, which is about 8.499 kilometers, with .1 kilometers concreted. The sad state of most FMRs contributed to the low market prices, high cost of transportation and ultimately to low income of farmers.

α.4.3 Milling Facilities, Warehouses, Dryers

These post-harvest facilities are mostly concentrated in rice producing barangays. A total of three (3) rice and one (1) traveling rice mill 12-14 bags/hour served the milling needs of the farmers charging P1.60/kilo of milled rice. Each farmers/irrigators associations have their respective dryers and warehouses charging P3.00/sack for drying and P5.00/sack/mo. for warehousing services. Priority however, in availing of the limited facilities is to the cooperative members. Due to insufficiency of post-harvest facilities and urgency of needs to dispose of the produce, the farmers are forced to sell their products to middlemen and traders who dictate the market price.

α.4.4 Communication Facilities

At present, the most convenient, fastest and dependable means of communication is by the use of cellphones or mobile phones. The farmers, middlemen, buyers are normally equipped with this facility. However, one (1) farmer cooperative is now equipped with an Internet (CITC) Facility to source market and other information. There was also one internet café manned by private individual.

α.4.5 Agricultural Support Program (Credit/Financing Services)

There is only one (1) Cooperative that is operating and serving the financing needs of the farmers in the barangay. However, credit and financing services are also available from government financing institutions and private banks in Digos City, the Capital City of the Province.

b. Livestock and Poultry

Poultry and Livestock in the barangay are mostly small scale and backyard-raised. With feed grains and other feed components readily available for poultry and livestock raising, yet there is insufficiency as against the demand of the local population.

Poultry and livestock is a very promising and viable livelihood of the farmers. Like other agricultural crops, poultry and livestock are also sold to traders outside of the barangay.

b.1 Crops Production

1.a Coconut Production

Coconut plantation is the second crop produced in the barangay with an area of 4 hectares. Under the coconut plantation there are banana planted for almost 1 hectare for consumption only.

1.b Rice Production

Palay production and supply sufficiency levels are high. But shortage is observed especially during mid planting and harvest seasons. Marketing opportunities, insufficiency of warehousing and processing facilities, may cause the exportation of raw palay. Traders and palay buyers from outside the barangay offer higher price than those from within. To some extent, this is aggravated by the "suki-suki" system where the farmers are too dependent on the traders and inputs suppliers for their daily domestic with the future produce as guarantee.

c. Goal

To work-out and implement rational and appropriate agricultural programs geared towards optimizing production in crops, poultry and livestock for food security, and processing for export purposes.

Hybridization of rice seeds and have good water irrigation facilities.

d. Objectives

Considering the development constraints, problems and issues in the economic sector of the barangay, the following goals and objectives are set:

1. To increase, livestock and poultry production to meet the deficiencies in food balance in livestock and poultry requirements;
2. To sustain or increase production of commercial crops and graduate into processing for value added earnings;
3. To provide sufficient post-harvest facilities to arrest or minimize outflow of local products and for internal circulation;
4. To promote sustainable agricultural practices and to lessen the use of polluted agricultural inputs;
5. To provide adequate infrastructure facilities and institutional services to support production, distribution and marketing of products;

g. Programs and Projects

The following programs and projects are recommended to propel barangay economic development:

1. Irrigation water service area expansion to support increase in food production.
2. Appropriate agricultural development technology extension/FFS Trainings.
3. Maximization of agricultural land uses (multi-cropping, intercropping, crop rotation, multi-tiered, strip farming).
4. Dispersal Program.
5. Implementation of agricultural support services programs:
 - a. Infrastructure (farm-to-market roads) construction and extension
 - b. Lining of Irrigation Canals/Drainage canals
 - c. Production, marketing and distribution program through the cooperatives, and
 - d. Research and development programs.

Program and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Dispersal Program	Purok 1 - 7	Goat/Cow dispersal	Jan. 2015 – Dec. 2017	P250,000.00	PDF	PLGU
Implementation of Agricultural support services program	Purok 1/6	Construction and extension of farm-to-market road	Jan. 2015 – Dec. 2017	P1.5 million	Congressional funds	DPWH
	Purok 1 - 7	Lining of irrigation canals/drainage canal	Jan. 2015 – Dec. 2017	P1 million	NIA/IA	NIA
Agricultural Development Technology Extension Program	Purok 1-7	FFS Trainings	Jan. – Dec. 2015	P3,000.00	20% BDF	BLGU

INDUSTRY

a. Existing Situation

Most of the business establishment in the barangay are operating on small-scale and household type. About forty five (45) sari-sari stores are present. Most of the residents do their marketing in Digos City because of a very accessible in transportation.

There are existing industrial establishments in the barangay on agri-based. Rice mills topped the list with four (4) units. The locality has also welding shop. Please refer to Table No. ____.

Table No. 17. Existing Industrial Establishments
Barangay San Isidro, Hagonoy, Davao del Sur

Type of Establishment	2012	2013	2014
Rice Mill	3	4	4
Welding shop	1	1	1
Sari-Sari Store	42	42	45

Source : Barangay Survey

There are available transportation, power and water support facilities within the area of establishments. The raw materials required are mostly sourced from the

locality. Like the active operation of milling and welding shop since this was established in the barangay.

In terms of employment generation, these industries implemented the policy on “locals first” for as long as the labor force has the appropriate skills required.

b. Situational Analysis(needs and problem)

Rice mill and welding shop in the barangay manned by private individual. For rice mill lack of solar dryer and warehouse and for welding shop, we have more farm equipments specially hand tractors but we have only one welding shop.

c. Goal

To transform barangay from agricultural to agri-industrial barangay with developed micro, small, medium and large enterprises which will generate the needed investment employment and revenues.

d. Objectives

1. To conduct techno-transfer trainings on small and medium scale industries
2. To allocate sufficient areas for the establishment of solar dryers and warehouses.
3. To attract investors to locate the agri-based and non-agri-based environment friendly and labor intensive industries
4. To formulate an Investment Incentives Code of the barangay.

g. Programs and Projects

1. Improvement(Patching, Grading, concreting)of roads.
2. Construction of solar dryer and warehouse
3. Expansion of power and waterworks distribution lines
4. Recycling of waste & by-products(charcoal briquetting)

Program and Projects

PPAs	Location	Description	Time frame	Cost	Fund Source	Implementing Agency
Concreting of road	Purok 4	Allocation of funds	Jan. – Dec. 2015	P500.000.00	Congressional funds	DPWH
Construction of Solar dryer and warehouse	Purok 1/ 6 / 2	Allocation of funds	Jan. 2015 – Dec. 2017	P1.5 million	Congressional fund	DPWH
Installation of Water System	Purok 1, 2, 3, 4, 5	Allocation of Funds	Jan. 2015 – Dec. 2017	P2 Million	Congressional Fund	DPWH

TOURISM

a. Existing Situation

Tourism as an industry in the barangay is not yet developed. At present we have one (1) developed inland resort operating in our barangay. These inland resort has facilities and services for day and night swimming, seminars and conferences, catering services for special occasions.

b. Situational Analysis

Lack of information drives and security personnel for the people come in and out in the resort.

c. Goal

To promote the development of tourist destination areas by upgrading the existing facilities and services and ultimately become one of the eco-tourism sites in the province.

d. Objectives

Specifically, the development of tourism industry in the barangay is aimed towards:

1. Organization and operationalization of Barangay Tourism Council.
2. Improved and maintain the inland resort of the barangay.

g. Programs/Projects

1. Organization & Strengthening of Barangay Tourism Council.
2. Develop/ maintain the access & service road to inland resort.
3. Upgrading of Provincial Roads from Leling highway to San Isidro inland resort.
4. Upgrading of inland resort sites and structures.
5. Integrated Capability Program .
6. Promote and maintain peace & order situation.

Program and Projects						
PPAs	Location	Description	Time frame	Cost	Fund Source	Implementing Agency
Upgrading of Provincial road from Leling highway to San Isidro	Provincial road	Concreting the Provincial road	Jan. – Dec. 2014	P3 Million	National gov't.	DPWH
Develop/Maintain the access and Service road to inland resort	Purok 4	Continuous concreting of the access road/barangay road	Jan. – Dec. 2015	P500,000.00	Congressional/Provincial funds	DPWH

3.2 SOCIAL SECTOR

Health

a. Existing Situation

The Barangay Health Center has a total personnel compliment of seven (7) Barangay Health Workers (BHW), one (1) Barangay Nutrition Scholar (BNS) and one (1) Midwife.

B. Situational Analysis: (Needs and Problem)

Needs more health facilities, lack of chairs and table and lack of medicine.

c. GOAL

Provision of essential and quality health service delivery system as a means of achieving a quality life for all people of the barangay.

d. OBJECTIVES

1. Reduce incidence of Communicable Diseases

1.1 Tuberculosis

- To reduce mortality due to TB from 4.5% to 3.5% by the end 2014 and annually thereafter until the end of planning period
 - Increase Case Detection Rate from 71% to 80% by the end 2014 and annually thereafter until the end of planning period
 - Increase TB Positivity Rate from 18% to 30% by the end 2014 and annually thereafter until the end of planning period
 - Increase TB Cure Rate of smear (+) patients from 69% to 85% by the end 2014 and annually thereafter until the end of planning period
 - Increase TB Success Rate of smear (+) patients from 85% to 95% by the end 2014 and annually thereafter until the end of planning period.
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- Increase Proportion of sputum (+); sputum (-) PTB patients from 68% to 75% by the end 2014 and annually thereafter until the end of planning period

e. Programs/Projects

1. Reduction on the Incidence of Communicable Diseases
2. Prevention of complications from non-communicable diseases.
3. Purchase of medicine.
4. Purchase of chairs and tables.
5. Improvements of health facilities.

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Purchase of Medicine	Health Center	Allocation of funds	Jan. – Dec. 2015	P20,000.00	Barangay Funds	BLGU
Purchase of chairs & tables	Health Center	Allocation of funds	Jan. – Dec. 2015	P30,000.00	Barangay funds / MDF	BLGU
Purchase of Health facilities	Health Center	Allocation of Funds	Jan. – Dec. 2015	P20,000.00	Barangay Funds/ MDF	BLGU

Social Welfare

b. Existing Situation

The Social Welfare organizations and instrumentalities present in the barangay maybe government or privately initiated. Table No. __ shows the location of social welfare organizations/

instrumentalities, location, number of social workers and type of services offered and facilities available.

B) Barangay Level

1. Barangay Women Association
2. Barangay Senior Citizens Association
3. Barangay Nutrition Committee
4. Barangay Council for the Protection of Children
5. Barangay Disaster Coordinating Council
6. Day Care Services Parents Group

c. Situational Analysis (Needs and Problem)

Lack of funds for the Women Association, Senior Citizen, and Barangay Council for the Protection of Children. They need building structure for their office.

d. Goal

To uplift the living conditions of the distressed and disadvantaged individuals, families, groups and communities for them to become self-reliant and active participants in local development.

e. Objectives

1. Care, protect and rehabilitate the socially disadvantaged constituents for effective social functioning
2. To provide social welfare service package to clientele on the basis of their needs
3. To provide relief and appropriate crisis interventions for the victims of abuse and exploitation
4. To strengthen the programs towards the total development and protection of children
5. To initiate measures that will improve the livelihood and economic condition of the inhabitants
6. To enable greater participation of women in the over-all municipal development efforts

h. Programs and Projects

1. Allocation of funds for Family and Community Welfare Program Child and Youth Welfare Program

2. Allocate funds for the Differently – abled and Elderly Persons Welfare Program (Senior Citizens)
3. Allocate funds for Women’s Welfare Program
4. Barangay Nutrition Program

Program & Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Women’s Welfare Program	Purok 1 - 7	Allocate funds for the Women’s Welfare Program	Jan. – Dec. 2015	P2,000.00	Barangay Fund	BLGU
Barangay Nutrition Program	Purok 1 - 7	Allocate funds for the Nutrition Program	Jan. – Dec. 2015	P2,000.00	Barangay Fund	BLGU
Differently-abled & Elderly Persons Welfare Program	Purok 1 - 7	Allocate funds for Differently-abled persons & senior citizen	Jan. – Dec. 2015	4,000.00	Barangay funds	BLGU

Sports and Recreation

a. Existing Situation

The most common sports and recreation facilities existing in the barangay is the open basketball court. A total of six (6) units are present in the barangay. There is also one (1) gymnasium used as covered courts for basketball and volleyball aside from cultural presentations in the seven (7) Puroks of the barangay.

b. Situational Analysis (Needs and Problem)

Lack of Sports equipments and recreation facilities.

c. Goal

Ensure the conduct of sports competitions and available recreation facilities.

d. Objectives

To enable the populace to cope up with the need to maintain a mentally alert and spiritually sound mind, physically healthy bodies and to promote smooth interpersonal relationships, camaraderie and strong sense of mutual respect, the following objectives are set:

- a. To conduct regular sports activities and competitions to start from the purok level.
- b. To provide basic sports and recreation facilities in strategic and appropriate areas in the barangay.
- c. To provide sufficient funding allocation for the acquisition of sports equipment in the barangay level.
- d. To activate the barangay sports council to oversee the implementation of sports development.

e. Programs/Projects/Activities

- f. Construction of CR in the Gymnasium
- g. Road Improvement and Upgrading
- h. Construction of Multi-purpose Pavement
- i. Children's Playground Park

Program & Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Construction of CR	Gym Purok 4	Purchase of construction materials	Jan. – Dec. 2014	P50,000.00	PDF	BLGU
Construction of Multi Purpose pavement	Purok 4	Purchase of construction materials for multi purpose pavement	Jan. 2014 – Dec. 2016	P500,000.00	PDF or any agency	BLGU/DPWH
Children's Playground Park	Purok 4/6/3	Purchase of lot	Jan. 2015 - 2017	P300,000.00	PDF/any agency	BLGU

Peace and Order

a. Existing Situation

The Barangay Tanod has a total force of 20 active members. There is no army detachment or other military service personnel assigned in the barangay. They conduct nightly foot patrol.

f. Situational Analysis (Needs and Problem)

Lack of supply and materials specially during their duties. Lack of financial support for their honorarium.

c. Goal

To increase the capability of protective services in the barangay.

d. Objectives

- a. To activate and make functional existing community volunteer groups;
- b. To provide needed facilities and services for community protection.

f. Programs/Projects

1. Training and Seminar to all Barangay Peace keepers
2. Conduct of fire Drill
3. Preparedness disaster seminar
4. Allocate funds for the Tanod honorarium

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Allocate Fund for fire drill, seminar & trainings		Conduct of fire drill and seminar and trainings	Jan. – Dec. 2014	P30,000.00	Barangay funds	BLGU
Allocate funds for Tanod		Honorarium	Jan. – Dec. 2014	P35,000.00	Barangay Funds	BLGU

INFRASTRUCTURE SECTOR

3.3.1 Transportation

a. Existing Situation

San Isidro has a population of 1,746 and about 20% live in the remote area.

The inventory of road network in the barangay showed a total 8.5 kilometer more or less composed of barangay roads and NIA access road. There is 2.5 kilometers more or less of provincial road. Improvement of roads continuous for the hauling of agricultural products of the barangay. 15 meters of Lisugbong Creek bridge was already accomplished and passable.

Table No. 18 Inventory of Public Modes of Transportation
Barangay San Isidro, Hagonoy, Davao del Sur

Type	Number
A. Land	
1. Multi Cab	5
2. Tricycles	16
3. Trimotor	7
4. Trisikad	1
5. Skylab/Motorcycle	200

Tricycles and motorcycle are the main transport vehicles in this barangay. No parking areas available.

c. Goal

To provide effective and efficient transportation support facilities for the development of the barangay.

d. Objective

To upgrade, rehabilitate and open new roads to improve road network of the barangay .

h. Programs/Projects

1. Road concreting
2. Road Gravelling
3. Road Rehabilitation

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Road gravelling	Purok 1,2, 3, 4, 5, 6	Purchase of sand and gravel or mountain mix	Jan. – Dec. 2014	P15,000.00	20% BDF	BLGU
Road rehabilitation	Purok 1- 7	Purchase of crude oil and rent a grader	Jan. 2014 – Dec. 2015	P50,000.00	MDF	BLGU
Road construction	Purok 1	Opening of road at least 1 kilometer	Jan 2014 – Dec. 2017	P1.5 Million	Any Agency	DPWH

3.3.2 Communications

a. Existing Situation

The existing facilities in the barangay is provided principally by the government. There is only one (1) postal office situated in Poblacion. The post office is manned by a postmaster and letter-carrier who delivers the letter here in our barangay.

Both public and private individuals are using cellular/mobile phones.

c. Goal

To establish a reliable and efficient communication facilities in the barangay.

d. Objective

To be able to provide the barangay the access to modern communications and technology towards global competitiveness.

g. Programs and Projects.

1. Acquire internet facilities
2. Installation of cell sites

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Acquire internet facilities	Barangay Hall Purok 4	Installation of internet facilities	Jan. – Dec. 2015	P50,000.00	MDF, PDF, Barangay fund	BLGU

Water

a. Existing Situation

The barangay is traversed by a NIA Irrigation Canals supporting water to all rice field of the barangay.

The most common sources of water supply in the barangays for households are the Level I and Level II. Free flowing is the main source of Potable Water supply of every household in the barangay. Table No. 77 shows the relative household population being served by free flowing and deep well in the barangay.

Table No. 19. Level I System
Barangay San Isidro

Purok	Deep Well			Free Flowing		
	Number	HHs Population Served		Number	HHs Population Served	
		No.	%		No.	%
Purok 1				3	21	
Purok 2	2	22		1	10	
Purok 3				3	43	
Purok 4				2	36	
Purok 5				1	12	
Purok 6				5	54	
Purok 7				1	15	
TOTAL	2	22		16	191	

Source: San Isidro, Hagonoy, Davao del Sur

Table No. 20. Number of Connections and Average Water consumption by Type of Consumer
Barangay San Isidro, Hagonoy, Davao del Sur

Particulars	Type of Consumer			
	Domestic	Commercial	Institutional	Total
Number of Connections				20
Average Water Consumption (cu/m/day)				50

Source: SIRWASA, San Isidro Water System Ass.-San Isidro, Hagonoy, Davao del Sur

In Barangay San Isidro, the water system is operated and managed by the San Isidro Water System Association. Its facilities, pumping station, elevated concrete water tank, and office is located in this barangay. The water system was through the fund assistance extended by the DPWH. The SIRWASA serves Purok 3 & 4 with 20 households connected. The SIRWASA charge a minimum of P150.00 monthly of water consumed.

Table No. 21. Waterworks System
Barangay San Isidro, Hagonoy, Davao del Sur

Location of Water Source	Location and Number of Pumps	Capacity (cu.m./day)	Purok Served	Other Facilities
San isidro	Purok 3 – 1 Unit	50 cu.m.	2	Pumping Station, Concrete Reservoir

Source: SIRWASA, San Isidro, Hagonoy, Davao del sur

The proposed expansion/improvement of SIRWASA system can not be comply because the association has no enough funds. The members sometimes can not pay their obligation on time.

C. Goal

To ensure the provision of sufficient, safe and potable water supply for the entire barangay.

d. Objective

To be able to distribute sufficient water supply services to every household by the end of the planning period 2017.

h. Programs/Projects

1. Upgrading of Level II Water System
2. Expansion of Service Area of SIRWASA
3. Repair/Maintenance of level I Facilities
4. Repair of Level III Water System

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Installation of Free Flowing	Purok 1 - 7	Purchase of water pipes	Jan. 2014 to Dec. 2016	P140,000.00	PDF, MDF	BLGU
Installation & Repair of Level III water system	Purok 1 - 7	Purchase of jetmatic pump with complete accessories	Jan. 2014 to Dec. 2016	P100,000.00	PDF, MDF	BLGU

3.3.4 Power

a. Existing Situation

The power needs of the barangay is supplied by the Davao del Sur Electric Cooperative, Incorporated based at Cogon, Digos, Davao del Sur. The electric cooperative is represented in the Board by a Director elected by members-consumer from the municipality. The district is assisted in performing his function responsibilities by the district electrification Committee who are sectorally elected. The sectors represented are the government, civic, business, farmers, religious, the youth and media.

To date, the barangay is already energized either partially and fully served. Table No.-22 shows that 470 families were energized by the electric power. Remaining households used kerosene for lighting purposes. Most of the households used wood/bamboo as kind of fuel used for cooking representing 75% of the total number of households.

Table No. 22. Household by Type of Fuel Used for Lighting
Barangay San Isidro, Hagonoy, Davao del Sur

Type of Fuel Used	Number of Households	Percentage (%)
Electricity	470	
Kerosene		
LPG	30	
Oil		
Other		
TOTAL	500	100.00

Source: Barangay Surve

Table No.23. Household by Kind of Fuel Used for Cooking
Barangay San Isidro, Hagonoy, Davao del Sur

Type of Fuel Used	Number of Households	Percentage (%)
Electricity		
Kerosene		
LPG	30	
Charcoal	100	
Wood/Bamboo	380	
Others		
None		
TOTAL		

Source:Barangay Survey

c. Goal

To spread the benefit of electricity to the people in the remote area of the barangay as well as attract investors to the barangay.

d. Objectives

1. To be able to expand the power to the remote areas of the barangay.
2. To provide electric posts and streetlights.
3. To maintain and replace damaged units/accessories of the existing streetlights.

a. Programs/Projects

1. Install, rehab of electric post
2. Replace unfunction bulbs and other accessories of the existing street light

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Maintenance of street lighting facilities	Purok 1 - 7	Purchase bulb & other street lighting facilities	Jan. – Dec. 2014	P10,000.00	20% BDF	BLGU

Drainage and Sewerage

a. Existing Situation

Drainage facilities of the barangay presently along the service roads of NIA and barangay roads particularly in areas where rice cultivation is present as they are also used as irrigation canals.

There are also drainage canals along the barangay roads and the Provincial roads which are maintain by the barangay for the protection of flood and water erosion.

b. Problems

1. Clogged drainage system due to indiscriminate disposal of households wastes such as plastics and other trash.
2. Irrigation canals used as drainage system.
3. Dilapidated canals.

c. Goal

To have an efficient drainage system of the barangay.

d. Objectives

1. To evaluate the existing drainage system and come up with a technical plan to mitigate drainage problems.
2. To formulate and implement proper drainage maintenance regimen.

g. Programs/Projects

1. Drainage Inventory
2. Maintenance of Drainage System
3. Concrete lining/ riprap of drainage system

Programs and Projects

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
Maintenance of drainage system	Purok 1 to 7	De-silting, slashing, clearing	Jan. – Dec. 2014	P50,000.00	20% BDF	BLGU
Riprap of drainage system	Purok 1 - 7	Purchase of sand & gravel, cement labor & stone	Jan. 2014 – Dec. 2017	P50,000.00	20% BDF, MDF, PDF	BLGU

ENVIRONMENTAL SECTOR

Solid Waste Management

a. Existing Situation

In our Barangay the usual solid wastes disposal is dumping in the compost pit and segregation of waste materials such as degradable and bio-degradable. The non-biodegradable/recyclable wastes are separated for they can be sold.

b. Situational Analysis

1. Lack of facility for the toxic and non-degradable which were not sold.
2. Lack of proper waste segregation.
3. No solid waste management plan.

c. Goal

Ensure the proper waste disposal management system and regular garbage collection.

d. Objectives

1. To formulate waste management plan and implement proper segregation and disposal

e. Programs and Projects.

PPAs	Location	Description	Time Frame	Cost	Fund Source	Implementing Agency
1.Solid Waste Management Plan	Barangay	Formulation of Solid Waste Management Plan	2013 to 2017	40,000.00	BDF	BLGU

CHAPTER 4

BARANGAY ADMINISTRATION

A. Existing Situation

The present barangay government organizations structure is basically patterned in accordance with Local Government Code of 1991 known as RA 7160.

The barangay being the basic political unit of the government, serves as the primary planning and implementing unit of government policies, plans, programs and activities in the community, and as a venue wherein the collective view of the people may be expressed and considered, and where disputes may be amicably settled.

The organizational structure of the barangay government of San Isidro places the Punong Barangay as the Local Chief Executive of the Barangay. Under the Punong Barangay are the members of Sangguniang Barangay and Sangguniang Kabataan Chairman who serves as the local legislative body. Under the supervision of the punong barangay are the Barangay Secretary and Barangay Treasurer.

Position	Duties and Function
Punong Barangay	<ul style="list-style-type: none"> • Enforce all laws and ordinances which are applicable within the barangay; • Negotiate, enter into, and sign contracts for and in behalf of the barangay, upon authorization of the barangay; • Maintain public order in the barangay and, in pursuance thereof, assist the city or municipal mayor and the sanggunian members in the performance of their duties and functions. • Call and preside over the sessions of the Sangguniang Barangay and the barangay assembly, vote only to break a tie; • Upon approval by a majority of all the members of the sangguniang barangay, appoint or replace the barangay treasurer, the barangay secretary, and other appointive barangay officials; • Organize and lead an emergency group whenever the same may be necessary for the maintenance of peace and order or on occasion of emergency or calamity within the barangay; • In coordination with the barangay development council, prepare the annual executive and supplemental budgets of the barangay; • Approve vouchers relating to the disbursement of barangay funds; • Enforce laws and regulations relating to pollution control and protection of the environment; • Administer the operation of the Katarungang Pambarangay in accordance with the provisions of this Code; Exercise general

	<ul style="list-style-type: none">• supervision over the activities of the Sangguniang Kabataan;• Ensure the delivery of basic services as mandated under Section 17 of the RA 7160;• Conduct an annual palamong barangay which shall feature traditional sports and disciplines included in national and international games, in coordination with the Department of Education;• Promote the general welfare of the barangay; and• Exercise such powers and perform such other duties and functions as may be prescribed by law or ordinance.
Sangguniang Barangay	<ul style="list-style-type: none">• Enact ordinances as may be necessary to discharge the responsibilities conferred upon by law or ordinance and to promote the general welfare of the inhabitants therein;• Enact tax revenue ordinances, subject to the limitations imposed in this RA 7160;• Enact annual and supplemental budgets in accordance with the provisions of RA 7160;• Provide for the construction and maintenance of barangay facilities and other public works projects chargeable to the general fund of the barangay or such other funds actually available for the purpose;• Submit to the Sangguniang Panlungsod or Sangguniang Bayan such suggestions or recommendations as it may see fit for the improvement of the barangay or for the welfare of the inhabitants thereof;• Assist in the establishment, organization, and promotion of cooperative enterprise that will improve the economic condition and well-being of the residents;• Regulate the use of multi-purpose halls, multi-purpose pavements, grain or copra dryers, patios and other post-harvest facilities, barangay waterworks, barangay markets, parking areas and other similar facilities constructed with government funds within the jurisdiction of the barangay and charge reasonable fees for the use thereof;• Solicit or accept monies, materials and voluntary labor for specific public works and cooperative enterprises of the barangay from residents, landowners, producers and merchants in barangay, monies from grant-in-aid, subsidies contributions, and revenues made available to the barangay from national, provincial, city or municipal funds; and monies from other private agencies and individuals; Provided, however, That monies or properties donated by private agencies to the barangay as trust fund.• Solicit or accept, in any or all the foregoing public works and cooperative enterprises, such cooperation as is made available by national, provincial, city, or municipality agencies established by law to render financial, technical, and advisory assistance to barangays and to barangay residents: Provided, however, That in soliciting or accepting such cooperation, the sangguniang barangay need not pledge any sum or money for expenditure in excess of amounts currently in the treasury or encumbered for other purposes;

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- Provide compensation, reasonable allowances or per diems as well as travel expenses for sangguniang barangay members and other barangay officials, subject to the budgetary limitations prescribed under Title Five Book II of Ra 7160: Provided however, that no increase in the compensation or honoraria of the sangguniang barangay members shall take effect until after the expiration of the full term of all members of the sangguniang barangay approving such increase;
 - Hold fund-raising activities for barangay projects without the need of securing permits from any national or local office or agency. The proceeds from such activities shall be tax-exempt and shall assure to the general fund of the barangay: Provided, That in appropriation thereof, the specific purpose for which such fund-raising activity has been held shall be first satisfied: Provided, further, That no fund-raising activities shall be held within a period of sixty (60) days immediately preceding and after national or local election, recall, referendum, or plebiscite. Provided, finally, That said fund-raising activities shall comply with national policy standards and regulations on morals, health, and safety of the persons participating therein. The sangguniang barangay, through the punong barangay, shall render a public accounting of the funds raised at the completion of the project for which fund-raising activity has undertaken.
 - Authorize the punong barangay to enter into contracts in behalf of the barangay, subject to the provisions of RA 7160;
 - Authorize the Barangay Treasurer to make direct purchases in an amount not exceeding One Thousand Pesos (PhP1,000.00) at any one time for the ordinary and essential administrative needs of the barangay;
 - Prescribe fines in amounts not exceeding One thousand (PHP1,000.00) for violation of barangay ordinances;
 - Provide for the administrative needs of the lupong tagapamayapa and the pangkat ng tagapagkasundo;
 - Provide for the organization of community brigades, barangay tanod, or community service units as may be necessary;
 - Organize regular lectures, programs, fora on community problems such as sanitation, nutrition, literacy, and drug abuse, and convene assemblies to encourage citizen participation in government;
 - Adopt measures to prevent and control the proliferation of informal settlers and mendicants in the barangay;
 - Provide for proper development and welfare of children in the barangay by promoting and supporting activities for the protection and total development of children, particularly those below seven (7) years of age;
 - Adopt measures towards the prevention and eradication of drug abuse, child abuse, and juvenile delinquency;
 - Initiate the establishment of a barangay highschool, when ever feasible, in accordance with law;
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	<ul style="list-style-type: none"> • Provide the establishment of non-formal education center in the barangay whenever feasible, in coordination with the Department of Education; • Provide the delivery of basic services; and • Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.
Members of the Sangguniang Barangay	<ul style="list-style-type: none"> • Assist the Punong Barangay in the discharge of his duties and functions; • Act as peace officers in the maintenance of public order and safety; • Perform such duties and functions as the Punong Barangay may delegate.
Barangay Secretary	<ul style="list-style-type: none"> • Keep custody of all records of the sangguniang barangay and the barangay assembly meetings; • Prepare and keep the minutes of all meetings of the sangguniang and the barangay assembly; • Prepare a list of members of the barangay assembly, and have the same posted in conspicuous places within the barangay; • Assist in the preparation of all necessary forms for conduct of barangay elections, initiatives, referenda or plebiscites, in coordination with the COMELEC; • Assist the municipal civil registrar in the registration of births, deaths, and marriage; • Keep an updated record of all inhabitants of the barangay containing the following items of information: name, address; place and date of birth, sex, civil status, citizenship, occupation, and such other items of information as may be prescribed by law or ordinance; • Submit a report on the actual number of barangay residents as often as may be required by the sangguniang barangay; and • Exercise such other power and perform such other duties and functions as may be prescribed by law or ordinance.
Barangay Treasurer	<ul style="list-style-type: none"> • Keep custody of barangay funds and properties; • Collect and issue official receipts for taxes, fees, contributions, monies, materials, and all other resources accruing to the barangay as provided under Title five, Book II of RA 7160; • Disburse funds in accordance with the financial procedures provided in RA 7160; • Submit to the Punong barangay a statement covering the actual estimates of income and expenditures for the preceding and ensuing calendar years, respectively subject to the provisions of Title Five, Book II of RA 7160 • Render a written accounting report of all barangay fund and property under his custody at the end of each calendar year, and ensure that such report shall be made available to the members of the barangay and other government agencies concerned; • Certify as to the availability of funds whenever necessary; • Plan and attend to the rural postal circuit within his jurisdiction; and • Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.

SK Chairman	<ul style="list-style-type: none">• Call and preside over all meetings of the katipunan ng kabataan and the Sangguniang Kabataan;• Implement policies, programs, and projects within his jurisdictions in coordination with the Sangguniang Barangay;• Exercise general supervision over the affairs and activities of the sangguniang kabataan and the official conduct of its members and such other officers of the Sangguniang Kabataan within his jurisdiction;• With the concurrence of the sangguniang kabataan, appoint from among members of the Sangguniang kabataan, the secretary and treasurer, and such other officers as may be deemed necessary; and• Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.
SK Secretary	<ul style="list-style-type: none">• Keep all records of the katipunan ng kabataan and sangguniang kabataan;• Prepare and keep them minutes of all meetings of the katipunan ng kabataan and sangguniang kabataan;• Prepare all forms necessary for the conduct of registration, elections, initiatives, referenda, or plebiscite in coordination with the barangay secretary and the COMELEC; and• Perform such other duties and discharge such other functions as the chairman of the sangguniang kabataan may prescribe or direct.
SK Treasurer	<ul style="list-style-type: none">• Take a custody of all sangguniang kabataan property and funds not otherwise deposited with the city or municipal treasurer;• Collect and receive contributions, monies, materials, and all other resources intended for the sangguniang kabataan and katipunan ng kabataan;• Disburse funds in accordance with an approved budget of the sangguniang kabataan;• Certify to the availability of funds whenever necessary;• Submit to the sangguniang kabataan and to the sangguniang barangay certified detailed statements of actual income and expenditures at the end of every month; and• Perform such other duties and discharge such other functions as the chairman of the sangguniang kabataan may direct.

BARANGAY COUNCIL

The barangay being the basic political unit, serves as the primary planning and implementing unit of government policies, plans, programs and activities in the community, and as a venue wherein the collective view of the people may be expressed and considered, and where disputes may be amicably settled.

The organizational structure of the Barangay Government of San Isidro places the punong barangay at the helm of local government leadership. Under the punong barangay are the members of Sangguniang barangay and SK chairman who serves as the local legislative body. Under the supervision of the punong barangay are the barangay secretary, treasurer and utility worker.

Organization Rating Matrix of Barangay Officials

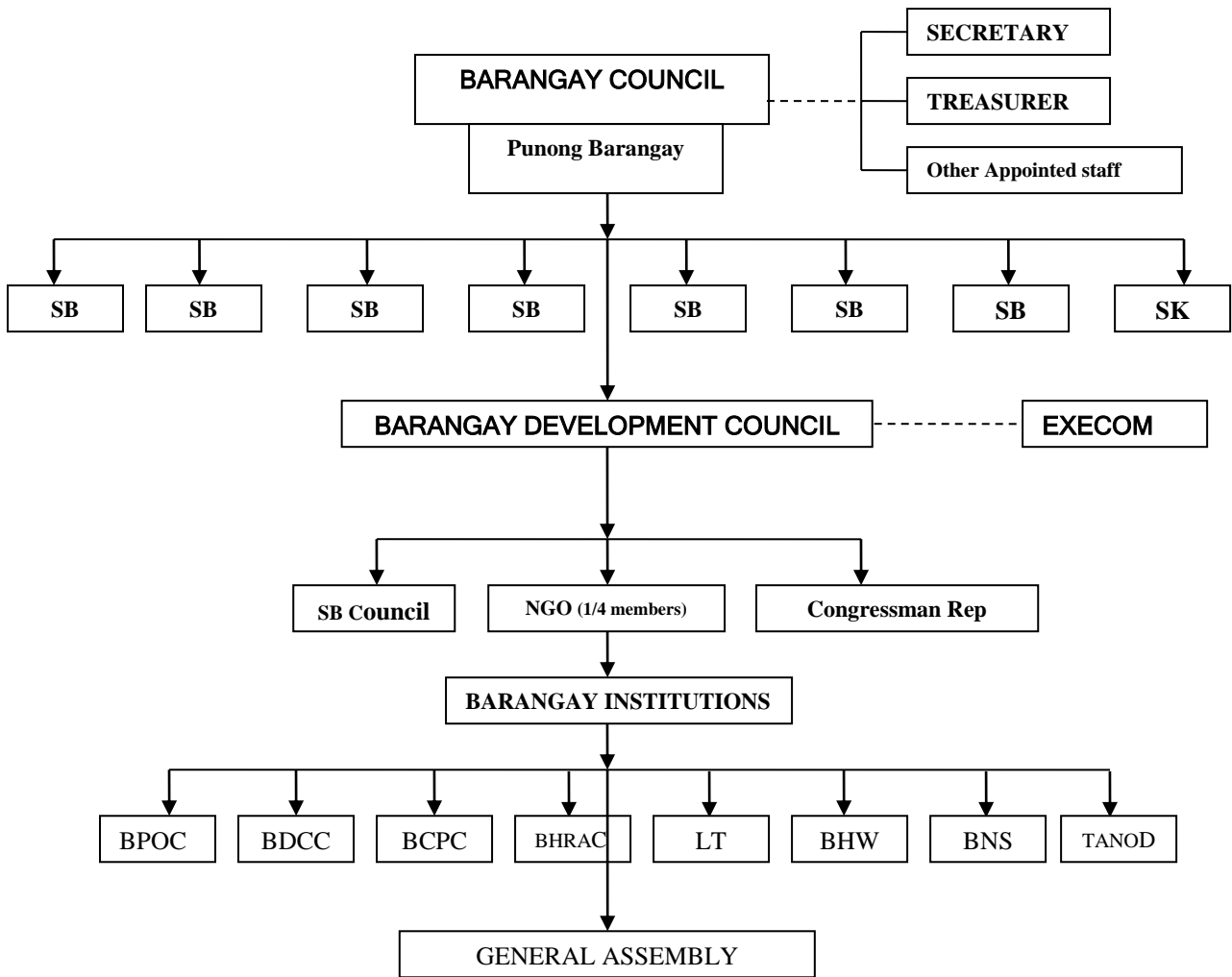


Table 24. Organization Rating Matrix of Barangay Officials

Performance of Barangay Officials		Performance				
		1	2	3	4	5
A.	Performance of the Sangguniang Barangay					
1	Administration of Basic Services relative to:			/		
	a. Agriculture			/		
	b. Health and Social Welfare Services			/		
	c. General Hygiene and Sanitation, Beautification & Waste Disposal					
	d. Administration/ Maintenance of Brgy Justice			/		
	e. Maintenance of Brgy Roads, Bridges & Water System		/			
	f. Infrastructure facilities			/		
	g. General welfare			/		
	h. Information and Reading Materials		/			
	i. Satellite Public Market			/		
2	Capability to raise funds & initiate fund Sourcing & other income		/			
3	Relation to POs through its representation in the Barangay Development Council (BDC)			/	/	
4	Support & Assistance for the establishment and organization of organizations/ cooperatives inside the barangay				/	
5	Organization/ Re-organization/ Establishment of BDC			/		
6	Enactment of Brgy Ordinances, resolutions and etc.			/		
7	Ensure the performance of the roles and functions of the Brgy. Secretary			/		
8	Ensure the performance of the roles and functions of the Brgy. Treasurer			/		
9	Conduct of Brgy Assembly					/
10	Quality of Resolutions/ Ordinances enacted relative to:					
	a. Local Administration			/		
	b. Human Resource and Development		/			
	c. Agriculture			/		
	d. Infrastructure			/		
B	Sangguniang Barangay Committee Performance:					
1	Conduct of hearing & investigation		/			
2	Making & submission of reports		/			
C	BDC Performance					
1	Conduct Regular Meeting		/			
2	Ability/ Capacity to make short & long Term Comprehensive BDP		/			
3	Conduct Participatory Monitoring and Evaluation		/			
4	Motivation of constituents to participate in various local activities		/			

Source: Barangay

Legend:

1	Poor	4	Very , Satisfactory
2	Unsatisfactory	5	Outstanding
3	Satisfactory		

PEOPLE'S ORGANIZATION PERFORMANCE

The people's organization got an average rating of very satisfactory in the people's participation in the affair of the barangay. It shows that there is an active involvement and cooperation as well as coordination in the activities of the government which concerns the welfare of the public.

Table No. 25 Organization Rating Matrix of People's Organization

People's Participation		Performance				
		1	2	3	4	5
1	Active participation in the General assembly and Community activities					/
2	Indication of Commitment				/	
3	Active participation in Brgy- Based Organization activities				/	
4	Assistance in keeping peace & order within and outside the barangay				/	
5	Assistance towards the maintenance of Health and Sanitation in the Barangay				/	
6	Abiding in policies & ordinances				/	
7	Respect to Brgy Officials				/	
8	Payment of Taxes			/		
9	Gender Sensitivity			/		
10	Close coordination of POs to Barangay Council				/	

Source:

Legend :

1. Poor 2 . Unsatisfactory 3. Satisfactory 4. Very Satisfactory

5. Outstanding

Barangay Development Council

Section 106 of RA 7160 provides that each barangay shall have multi-sector development plan to be initiated by the barangay council for the purpose of setting direction of economic and social development and coordinating development efforts within its territorial jurisdiction.

Administration of Justice

To carry out the barangay justice system, the Lupong Tagapamayapa was organized in the barangay which is composed of the Punong Barangay as Chairman and 10 members.

The lupong exercises administrative supervision over the conciliation of parties in dispute. Lupong meets regularly to provide forum to have an exchange of ideas among the members and the public in matters relevant to amicable settlement of the disputes. There are 15 cases indorsed to lupong and 85% were settled amicably.

Public Order and Safety

There are 17 barangay tanods in Barangay San Isidro , all receiving honorarium from the barangay. Its duty and responsibility is to safeguard and protect the life and properties of the barangay people.

CVO members had attended skills training conducted by the provincial government in coordination with the DILG and PNP has to learn new strategies of crime prevention and awareness in anti-emergency efforts of the government.

Performance of the Barangay Officials

The barangay has a satisfactory rating in almost all items in administration of basic services to the different sectors. However, it got low rating in the performance of the barangay development council particularly during conduct of regular meetings for they meet only as the need arises. Likewise, they got low rating in the conduct of participatory monitoring and evaluation because the system is not yet institutionalized in the barangay. The barangay officials got outstanding rating in the conduct of general assembly, hearing and investigation and in the making and submission of reports.

FISCAL AMANGEMENT

The main source of revenue of barangay San Isidro is nationally shared from Internal Revenue Allotment, the national sources represents the substantial share of the barangay. The barangay have a little local income derived from share of real property tax, community tax and Barangay Clearances and Certifications.

(Insert Table on Statement of Income and Expenditures) from your old BDP

Table No. 26 Estimated Distribution of Revenues By Sources CHAPTER 4

Income		Income (P)			
		Year 2013	Year 2014	Year 2015	Average
Tax Revenue					
a. Local Government Share on Revenue Collection		1,122,852.00	1,269,292.00	1,349,292.00	1,247,145.30
b. Share on Real Property tax Collection		8,000.00	8,000.00	8,000.00	8,000.00
c. Share on the tax from sand, gravel and other quarry products					
d. Community Tax		4,000.00	4,000.00	4,000.00	4,000.00
Operating & Miscellaneous Revenue					
a. Gov't Business Operations					
Grants					
a. Provincial Aid					
b. Municipal Aid		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,135,585.00	1,282,292.00	1,362,292.00	1,260,145.33

Source: Barangay

Table No. 27 Actual Distribution of Revenues By Sources CHAPTER 4

Income		Income (P)				%
		Year 2013	Year 2014	Year 2015	Average	
1	Tax Revenue					
	a. Local Government Share on Internal Revenue Collection	1,122,852.00	1,269,292.00	1,349,292.00	1,247,145.30	
	b. Share on Real Property Tax Collection	8,000.00	8,000.00	8,000.00	8,000.00	
	c. Share on the tax from sand, gravel and other quarry products					
	d. Community Tax	4,000.00	4,000.00	4,000.00	4,000.00	
2	Operating & Miscellaneous Revenue					
	a. Gov't Business					

	Operations					
3	Grants					
	a. Provincial Aid					
	b. Municipal Aid	1,000.00	1,000.00	1,000.00	1,000.00	
	TOTAL	1,135,585.00	1,282,292.00	1,362,292.00	1,260,145.33	

Source: Barangay Treasurer

Table No. 28 Estimated Expenditures CHAPTER 4

	Expenditures	Year 2013	Year 2014	Year 2015	Average	%
1	Personal Services					
	a. Honorarium & Cash gifts	618,761.40	671,800.00	743,800.00	678,120.46	
2	Maintenance & Other Operating Expenses					
	a. Traveling Expenses	45,000.00	84,950.00	104,100.00	78,016.66	
	b. Power services	15,000.00	15,000.00	15,000.00	15,000.00	
	c. Supplies & materials	6,000.00	6,000.00	6,000.00	6,000.00	
	d. Repair & Maintenance of Gov't. Facilities	6,000.00	8,000.00	8,000.00	8,000.00	
	e. Aid to COA	4,000.00	2,000.00	2,000.00	2,000.00	
	f. Annual Liga Dues	2,000.00	2,000.00	2,000.00	2,000.00	
	g. General Services	6,050.80	6,050.80	6,050.80	6,050.00	
	h. Membership Fee & Other contri. To other org.	17,400.00	17,400.00	17,400.00	17,400.00	
	i. Aid to BRK	16,842.00	19,039.00	19,039.00	18,306.66	
	j. Aid to MAO	3,000.00	3,000.00	3,000.00	3,000.00	
	TOTAL	121,292.80	163,439.80	182,589.80	155,774.13	
3	Non - Office Expenditures					
	a. Sangguniang Kabataan Fund	113,485.20	128,129.20	136,229.20	125,947.86	
	b. Brgy Development Fund	224,570.40	253,858.40	269,858.40	249,429.06	
	c. Calamity Fund	56,742.60	64,064.60	68,114.60	62,973.93	
	d. Gender & Development					
	e. Senior Citizen					
	TOTAL	394,798.20	446,052.20	474,202.20	438,350.86	
	GRAND TOTAL	1,134,852.00	1,281,292.00	1,362,292.00	1,259,478.60	

Source: Barangay

Table No. 29 Actual Expenditures CHAPTER 4

	Expenditures	Year 2013	Year 2014	Year 2015	Average	%
1	Personal Services					
	a. Honorarium & Cash gifts	618,761.00	671,800.00	743,800.00	678,120.46	
2	Maintenance & Other Operating Expenses					
2	Maintenance & Other Operating Expenses					
	a. Traveling Expenses	45,000.00	84,950.00	104,100.00	78,016.66	
	b. Power services	15,000.00	15,000.00	15,000.00	15,000.00	
	c. Supplies & materials	6,000.00	6,000.00	6,000.00	6,000.00	
	d. Repair & Maintenance of Gov't. Facilities	6,000.00	6,000.00	6,000.00	8,000.00	
	e. Aid to BRK	16,842.00	19,039.00	19,039.00	2,000.00	
	f. Aid to Liga	2,000.00	2,000.00	2,000.00	2,000.00	
	g. Aid to COA	4,000.00	2,000.00	2,000.00	6,050.00	
	h. General Services	6,050.00	6,050.00	6,050.00	17,400.00	
	I. Membership Fee & Other contri. To Organization	17,400.00	17,400.00	17,400.00	18,306.66	
	j. Aid to MAO	3,000.00	3,000.00	3,000.00	3,000.00	
	TOTAL	121,292.80	163,439.80	182,589.80	155,774.13	
3	Non - Office Expenditures					
	a. Sangguniang Kabataan Fund	113,485.20	128,129.20	136,229.20	125,947.86	
	b. Brgy Development Fund	224,570.40	253,858.40	269,858.40	249,429.06	
	c. Calamity Fund	56,742.60	64,064.60	68,114.60	62,973.93	
	d. Gender & Development					
	e. Senior Citizen					
	TOTAL	394,798.20	446,052.20	474,202.20	438,350.86	
	GRAND TOTAL	1,134,852.00	1,281,292.00	1,362,292.00	1,259,478.60	

Source: Barangay

CHAPTER 3 - SITUATION ANALYSIS

It analyzes the situation of the barangay and identify the land issues and conflicts, the sectoral needs, issues and concerns to be addressed, opportunities and potentials that can be tapped, causes & effects of the core problems, the poverty situation and provided revenue generation and allocation.

3.1 LAND USE ANALYSIS

- Existing Land Use

The total land area of Barangay San Isidro which is 338, the existing land use classification of the barangay shows that a large part is for agriculture covering an area of 333 hectares. This indicates of 99.40% is used for agricultural production.

Land Uses	Area (Hectares)	Percentage to Total Area
1. Agriculture	333	99.40%
2. Built-up		
3. Roads	6.36	1.90%
4. River		
TOTAL		

- Road Network

The present land area covering the road network of the barangay stands at 6.36 kms.. Or 1.90% of the total land area. However, the poor road condition hinders the smooth and fast delivery of farm products to the market. As a result, the economic growth of the locality is hampered due to this fact. Some barangay roads are impassable during rainy season, thus, rehabilitation, repair and maintenance is needed to provide access roads to the market (Figure 1 Road Network Road Map)

Name of Road	Total Length (km)
1. Baya Rd.	3.600
2. Delos Santos Rd.	1.000
3. Libertad Rd.	1.600
4. Dianco Rd.	0.090
5. Lozada Rd.	0.075
TOTAL	6.36 kms.

Problems & Issues:

- Roads are flooded during rainy season
- Some part of barangay roads are impassable during wet season
- Roads are ungraveled
- Inadequate farm-to-market roads.

- Water Bodies

The water bodies particularly the creek in the barangay occupy an area of 15 mtrs. has. Or 0.022 % of the total land area. There is only one (1) creek that traverse the barangay. (Figure 2 Water Bodies Map).

Types of water bodies	Names
1. Creek	Lisugbong creek

- **Problems / Issues:**
- River scouring of bank if cannot regulate & control flood.
- Occurrence of flash floods
- Damage to crops
- Infrastructure and Settlement

- Land Cover

Permanent crops occupy the large area of agricultural land with 333 hectares out of 338 has. Then followed by the mixed crops with 5 has. which includes all types of crops that the constituents wanted to plant in a certain area. The high cost of farm inputs such as fertilizers and pesticides which the farmers could hardly afford to buy and resulted to low production makes the farmers still living below poverty line of lifestyle. In addition to that the poor road conditions especially during rainy season has caused also financial hardship to farmers to transport their farm production to the market. Marketing linkages and credit facilities with minimal interest or free-interest are also needed to alleviate the living condition of the farmers. (Figure 4 Land Cover/Vegetation Map).

Types of Land Cover

Types of Land Cover	Area (Hectares)
1. Cash Crops	
2. Permanent Crops	333
3. Mixed crops	5
4. Wetland	
5. Others	
TOTAL	338

Problems/Issues:

- Lack of training on proper farming methods
- High cost of farm inputs

- Difficulty of bringing the farm products to the market due to poor condition of the road.

- **Protection/Riparian Zone**

Occurred flash flood should be controlled to protect the scouring of river and to maintain the depth of the river to avoid deflection from the course of the flow towards the banks which could damaged the adjoining farmlands. (Figure 5 Protection Map).

- **Erosion/Flood Hazard**

During heavy rainy season the road was muddy . Roads becoming muddy and not passable for travelers were mitigated by planting trees along the roads and periodic crowning by motorgrader funded by Barangay Dev't. Fund and Barangay Road Maintenance Project.

Joint Barangay Ordinances were enacted to implement Riverbank Protection Program through Bamboo or Tree Planting.

- **Land Use Conflict**

Households are present erected not on their owned-lot or as squatters but there are no recorded cases of disputes due to amicable settlements with the land owners.

In the territorial jurisdiction of the barangay, this is still referred with the Municipal Assessor in order to regulate the tax assessment and in the proper disposition of the tax revenues. Adjacent barangays are Sinayawan, and Leling.

ROAD NETWORK

Types of Road	Length (kms.)	Specific Names	Specific description (concrete, asphalts, graveled, unpaved)	Recent Physical Condition	Importance of the Road	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Brgy. Road	3.600	1. Baya Rd.	Graveled Rd.	Passable but some portions need graveled	Necessary for transportation	Passable but muddy during rainy season	The road condition may be damaged	Needs maintenance for graveled of the road
Brgy. Road	1.000	2. Delos Santos Rd.	Graveled Rd.	Passable during dry season but muddy on wet season	The road is necessary in transporting products	Passable but very muddy during rainy season	Damages and worsens road condition	Needs Grader for graveled of the road
Brgy. Road	1.600	3. Libertad Rd.	Graveled Rd.	Passable Road	Necessary for transportation	Passable but dilapidated	Road condition maybe damaged	Needs repair and maintenance
Brgy. Road	0.090	4. Dianco Rd.	Graveled Rd.	Passable when the road is dry	Transport of products from remote area	Passable during dry season	Worsens road condition	Needs repair & maintenance
Brgy. Road	0.075	5. Lozada Rd.	Graveled Rd.	Passable Road	Necessary for transportation	Passable but dilapidated	The road condition may be damaged	Needs repair and maintenance

WATER BODIES

Types of Water Bodies	Distance or Width	Specific Names (Ngalan)	Importance of water resources to households	Physical Condition	Problems/Issues affecting water bodies	Possible effects of the Problem on Water bodies	Suggestions/Recommendation
Creek	15 mtrs.	Lisugbong	Linkage Part Sinayawan to Part Lanuro , Hagonoy, Dvo. Del Sur.	Permanent supply of water during dry season	River scouring of bank if cannot regulate & control due to flash flood	Occurrence of flash floods; damage to crops.	<ul style="list-style-type: none"> - Regulate and control of flash flood during rainy season. - To have proper drainage canal for water disposal.

INFRASTRUCTURE/SETTLEMENTS

Types of Infra	Names/Types	Specific Description (Qty. Size)	Present Physical Condition	Importance	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Barangay Hall	Ordinary Type w/session hall	6mts. X 5mts.	Good	Sessions, meetings & transactions	Small space/need new building	Uncomfortable space	Needs new building
Health Center	Ordinary Type	6 mtrs. x 12 mts.	Good	Health, nutrition	Lack of space for the patients	Uncomfortable space	Needs maintenance
Purok Center	All Purok	8 x 8 mtrs..	Currently used but some are needs repair	Purok meetings	Lack of funds for the repair & maintenance	Could be in state of disrepair or destruction	Request funding though the barangay council or solicit amount for regular repair and maintenance
School Building	San Isidro Elem. School	8 rooms	Good	Source of basic education	Classrooms must be repaired	Could not be used soon	Needs periodic repair
Electricity	DASURECO	-	Not entire barangay is energized	- Improve the living condition & save more time	Not all areas are energized	Still uses kerosene Gas for lighting	Expansion to all puroks
Creek	Lisugbong	15 mtrs.	Unpassable	- Not Passable to all constituents	Scouring of structure	Could not be used soon	Needs new construction of bridge to be funded by MRDP

LAND COVER/VEGETATION

Existing Land Cover	Estimated Land Area (In Has.)	Physical Condition	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Total Land Are					
Cash Crop	330 has.	Planted with rice	Some crops do not yields good harvest due to infestation of disease	Low income resulting in non-payment of credit to financiers	Refer to technician for proper training and recommended technology to be used
Mixed Crops	5 has.	Planted with mixed crops	Some crops could not survive due to climate change	Low Income	Right training and technology

PROTECTION

Existing Land Cover	Legal Basis (Name of law ordinance)	Specific Location (Sitios Purok)	Estimated land Area (In Has.)	Present Land Use	Problems/Issues	Possible effects of the Problem	Suggestions/Recommendation
Riparian Zone	Refer to Municipal Assessor	Lisugbong	15 mtrs.	There are households settling along creek	Landslide, soil erosion and flood occur in the creek	Creek Scouring of bank if can't regulate & control the flash flood	Regulate & control of flash flood to have proper drainage canal for water disposal.

EROSION/FLOOD HAZARD

Type of erosion	Estimated Land area (Has.)	Location (Sitios Purok)	Specific Manifestation of soil erosion	Effects of soil erosion in the area	Possible effects of the Problem	Suggestions/Recommendation
Slight flood	15 mtrs.	Lisugbong	During heavy rainy season the erosion & floody areas were observed.	Crops, livestock & properties are damaged	Roads becoming muddy & not passable for travelers.	Massive tree planting along the roads and periodic crowning by motorgrader.

LAND USE CONFLICT

Existing Land Cover	Estimated Land Area (Has)	Location (Purok)	Present Physical Condition	Problems Encountered, Issues & Concerns	Possible Effect of the Problem	Suggestions/Recommendations
Planted with Cash Crops	333 has.	All Purok	Suitable for agricultural crops	Households are present erected not on their owned-lot .	Identity of households occupying conflict areas particularly during registration and land ownership and other similar problems to be encountered in the future.	To avoid confusion as to when the area being utilize by the landowner the occupants precaution not to build houses made of strong materials.

ANALYSIS BY SECTOR SUMMARY ON SITUATIONAL ANALYSIS

Sector	Development Potentials	Problems and Issues	Constraints	Opportunities
Economic	<p>Agriculture</p> <p>a. Strategic crop dev't. zone</p> <p>1. Production of rice, corn, coconut and vegetable</p> <p>2. Vermicomposting</p> <p>b. Strategic Livestock Development Zone</p> <p>1. Production of large & small animals & upgrade animals</p> <p>c. Credit & Marketing Dev't. Zone</p> <p>1. Strengthen Malabang Cooperative and continuous capital build-up</p> <p>d. Environmental Management</p>	<p>Poor farming technology and use of inorganic fertilizers</p> <p>Low population of livestock in a vast pastoral lands</p> <p>Not functioning and unstable condition of existing cooperative</p> <p>Floods along the creeks</p>	<p>Increase production and food security with low input</p> <p>Increase animal production</p> <p>Assistance to Brgy. Food Terminal Market and Savings Mobilization program</p> <p>Trees protects the environment, prevent floods</p>	<p>Avail of technical supervision from DA</p> <p>Avail of animal dispersal from the government</p> <p>Promote development of cooperatives</p> <p>Prevention of flood</p>
Social	Water Facilities	Lack of distribution of jetmatic	Households are provided water facilities	Avail of government financing for water utilities program
Infrastructure	<p>1. Concreting, rehabilitation & maintenance of Farm-to-Market roads</p> <p>2. Electricity</p> <p>3. Government Facilities</p>	<p>Impassable during rainy season due to dilapidated road condition and floodings.</p> <p>No distribution lines to remote sitios</p> <p>Lack of mini-gym, mobile emergency vehicle</p>	<p>Fast and easy to transport of farm products and in human loads</p> <p>Households are provided electricity.</p> <p>Sports & meeting facilities are provided, stand-by vehicle for emergency calls</p>	<p>Avail of government loans and other infrastructure projects</p> <p>Expansion program of DASURECO</p> <p>Gym and ambulance are most common programs of local political leaders</p>
Local Governance	Barangay Revenues	Poor collection of taxes	Increase Income	Honorarium/Additional benefits for barangay council members and leaders
Land Use and Environment	Undeveloped forested area of 2 hectares.	Lack of access roads, uncultivated lands	Lands are developed and its utilization are maximized	Avail of the benefits of CARP laws

The Situational Analysis Matrix

Development Parameters	Issues that Matter	Existing Condition	Trends	Problems/Causes	Implications	Strategic Interventions
Environment	Creeks	Protected area and Riparian	Gradual landslides	Erosion, Floods during heavy rains	Destruction of crops and properties	Households conduct tree-planting along the creek construction of dikes.
Water	All Purok	Remote areas without potable water	Needs water from the source	Lack of extension pipes from the source	No potable water	Municipal Government to provide jetmatic pipes for the constituents.
Literacy	All Purok	Some children are not sent to school	Lack of skills and knowledge resulting to low income of households	Illiteracy Problem	Not enough income because of lack of knowledge	Attend livelihood seminars/trainings conducted by the government or engage in poultry livestock project to augment income.
Electricity	All Purok	Remote area not energized	Needs electricity from the source	Lack of distribution lines	Crimes are committed	DASURECO to provide additional power distribution lines

POVERTY INDICATOR BY PUROK

Indicator	P1	P2	P3	P4	P5	P6	P7	Total
1. Lack of Income	1	3	2	1	1	4	1	13
2. Many are unemployed	3	8	5	8	2	10	3	39
3. Unable to send children to school	1	5	1	1	3	4	1	16
4. No land of his own, only laborer	1	2	1	1	4	6	1	16
5. High incidence of malnutrition	1	1	1	1	1	1	1	7
6. Lack of potable water	1	2	2	1	1	4	2	13
7. Dilapidated Roads	1	1	1	1	1	1	1	7
8. Living on the road-right-of way	1	1	1	0	2	3	2	10
9. Lack of knowledge	1	2	3	1	2	5	3	17
10. Lack of farming technology	1	1	1	1	1	2	1	8
11. Lack of program for farmers	1	1	1	1	1	1	1	7
12. Lack of Facilities	1	2	2	1	2	4	2	14
13. Lack of monitoring and evaluation	2	4	2	3	2	5	4	22
14. Cannot express oneself	3	6	3	2	3	7	4	28
15. Gambling	1	1	1	1	1	1	1	7
16. Unable to pay debt	2	5	3	6	2	9	5	32
TOTAL	22	45	30	30	29	66	33	

BARANGAY POVERTY PROFILE AND ANALYSIS MATRIX

Dimension of Poverty	Poverty Indicator	P1	P2	P3	P4	P5	P6	P7	Total Score Per Dimension
1. Access to Resources/Capabilities	Lack of potable water, facilities & equipment	8	10	11	19	7	20	9	84
2. Risk & vulnerability	Many are unemployed No Land of his own only farm in laborer	5	10	15	22	8	30	8	98
3. Empowerment & Inclusion	Impassable roads especially during bad condition.	1	2	1	2	1	2	1	10
4. Requirements for the physical well-being & survival (Quality of Life)	Lack of income Hard to send children to school Lack of knowledge	6	12	12	9	7	25	5	76
Total Average Score		20	34	39	52	23	77	23	268

REVENUE GENERATION

Objectives	Result Indicator	PROGRAMS & PROJECTS	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
INTERNAL INCOME To Increase the income of the barangay	Income was already increased	1. Collection of taxes: - CTC - Sari 2 Store - Billiard Table - Videoke Machine - Toll fee - Clearance fee - Certification	Lack of income Lack of facilities	All Purok	150 HH's	/	/	/	/	/	P 50,000.00/yr. Barangay
		2. Tax Ordinance for violators				/	/	/	/	/	P2,000.00/yr. - Barangay
		2. Update on Tax ordinance - RPT, Licenses & permits					/				P5,000.00/yr. - Barangay
External Income											
Internal Revenue Allotment	Expected, estimated annual increase in IRA	Infrastructure facilities Agricultural reforms	Lack of Facilities Lack of income Hard to send children to school	All Purok All Purok	200 HH's 200 HH's	/	/	/	/	/	75,000.00/yr. - National 5,000.00/yr. - National

CHAPTER 4 - DEVELOPMENT PLAN

DEVELOPMENT FRAMEWORK

VISION:

A progressive and competent barangay with sustainable resources, socially responsive, well-oriented and friendly inhabitants, living in a fully developed and peaceful community.

MISSION:

It is the responsibility of the barangay to fully-developed its community into a responsive, well-oriented and friendly inhabitants by promoting opportunities in socio-economic development for the people, promoting the development of its resources through sustainable utilization in order to create peaceful and orderly environment.

BARANGAY POVERTY REDUCTION AGENDA (TARGETS)

Core Poverty Indicators	Baseline Data	Poverty Reduction Targets
Lack of Income	Means of living of households provides only meager income	Engage in livelihood projects with non-financial resources
Many are unemployed	The income not enough to cover up the basic daily needs.	Find ways to look for a job anywhere just to augment income
No land of his own, only laborer	No other livelihood skills except as laborer	Encourage households to attend livelihood project seminars undertaken in the barangay to gain knowledge
Unable to send children to school	Means of living of households provided only meager income	Encourage households to enroll their children to government institution or avail of scholarship program
Lack of Potable Water	Lack of budget allocated intended for water facilities due to low income of the bgry.	Request assistance from Mun. Government to allocate pipes for the installation of jetmatic in the remote area of the barangay.
Dilapidated Roads	Transporting of goods is hampered	Request financial assistance from government for repair and maintenance of barangay roads
Households living on the road-right-of way	Only squatters of land, no house and lot to dwell	Find relocation/resettlement areas
Lack of Knowledge	Many youths are unschooled	Encourage the youth to enroll in non-formal education or attend livelihood trainings/seminars
Lack of farming techniques	Many farmers are still using the old system of farming method due to lack of training and capital	Provide demonstration farm and right farming technologies
Lack of program for farmers	Implementation of government plans and programs to households is greatly affected because of lack of it.	Request assistance for the construction of the necessary government facilities
Lack of Facilities	Needed additional facilities for the increasing number of population	Appropriate amount for construction of facilities from barangay funds or from other sources.
Lack of monitoring and evaluation	No auditing conducted from previous projects up to the present	Require regular inventory of all properties and inspect all implemented projects of the barangay
Cannot express oneself	Typical problem common in the barangay	Raise their level of awareness and motivation
Gambling	No stable jobs	Engage in poultry/livestock raising and other income-generating projects with lesser capitalization
Unable to pay debt	No stable jobs	Find job opportunities elsewhere

REVENUE GENERATION AND MANAGEMENT ENHANCEMENT PLAN

Objectives	Impact Indicators (including amount of revenues to be generated)	Development Interventions (Programs/Project/Activities	Period of Implementation & Budgetary Requirements					Source of Funds
			2013	2014	2015	2016	2017	
Require CTC to permittees in every transaction in the brgy.	20% increase collection in CTC is expected	Annual Activity of the barangay	Jan. 500.00	Jan. 500.00	Jan. 500.00	Jan. 500.00	Jan. 500.00	Barangay
Intensify RPT Collection	10% per annum could be generated from delinquencies	Grant tax amnesty to delinquent taxpayers to update payments of Real Property Taxes (RPT)	May 1,000.00	May 1,000.00	May 1,000.00	April 1,000.00	April 1,000.00	Barangay

Projected Income/Revenues to be Generated by Source

Sources	INCOME (P)						%
	Y13	Y14	Y15	Y16	Y17	Average	
INTERNAL SOURCES							
a. LGU Share on Business Tax							
b. Share on RPT	8,000.00	8,000.00	10,000.00	11,000.00	12,000.00	9,800.00	
c. Comm. Tax Cert. (CTC)	4,000.00	4,000.00	4,500.00	5,000.00	6,000.00	4,700.00	
d. Gov't. Business Operations Fees & Charges	800.00	1,000.00	1,500.00	2,000.00	2,500.00	1,560.00	
EXTERNAL SOURCES							
a. Internal Revenue Allotment	1,122,852.00	1,269,292.00	1,349,292.00	1,429,292.00	1,509,292.00	1,336,004.00	
b. Provincial Aid							
c. Municipal Aid	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
TOTAL	1,135,852.00	1,283,292.00	1,366,292.00	1,446,292.00	1,530,292.00	1,530,064.00	

FIVE-YEAR DEVELOPMENT PLAN

EDUCATION

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. Computer literacy program, computer facility, 6 sets of computer	To equip the children w/ the knowledge about computer programming	The children are computer literate	Lack of knowledge	School	Grade 1-VI			/	/	/	P250,000.00-LGU & PTA Community, DepEd
2. Additional books & work books for elementary school	Give the children more reference to enhance their knowledge	The children can read to comprehend more if they have provided books & workbooks.	Lack of Knowledge	School	Grade 1-1V	/	/	/			Dep.ED, LGU, NGO's Community parrents
3. Promote all programs for out-of-school youth	Give OSY a chance to learn and accelerate, by taking acceleration exam.	OSY will be accelerated to a higher education if he/she passed the exam	Lack of knowledge	School	OSY	/	/	/	/	/	P200,000.00 - LGU, Parents
4. Involvement of any activities	Motivate the children to participate in any activities of the school,	Children are socially motivated	Lack of knowledge	School	Grade 1-VI	/	/	/	/	/	P25,000.00 - LGU's, DepEd.

	barangay or in town for their growth and development.										
5. Sport's equipments and facilities, volleyball (net & ball), Badminton, Table tennis, Sepak Takraw	To develop the skills of the pupil in the field of sports	Skilled pupils in the field of sports have a chance to excel in sports competition.	Unemployment, Gambling	School	Grade IV-VI	/	/	/	/	/	P15,000.00 - LGU's, Dep.Ed.
6. Feeding Program (Health Nutrition), Health Medicine Nutrition)	To solve problem of malnutrition	- Children may become healthy - Reduction of Malnourished children	Lack of Income	School	School Grade	/	/	/	/	/	P20,000.00 - LGU, Parents, DOH
7. Library Building	To help the children for their research work	The children can easily catch up the lesson.	Lack of Knowledge	School	School children	/	/	/	/	/	P250,000.00 - LGU's, NGO's
8. Computer Building	To help the children become literate in comptr. Procedure.	Children are computer -literate	Lack of Knowledge	School		/	/	/	/	/	1.2 M. - LGU's, NGO's
9. Mini Sports	To divert children attention in sports instead of using illegal drugs and other vices	- Sportsmanship will be developed. - Children will become healthy & skillful in the field of sports.	Gambling Lack of Knowledge	School	School Children	/	/	/	/	/	LGU's

TOURISM/TRADE/INDUSTRY

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. Garments Factory Industry	To generate employment to households	Decrease unemployment	Lack of income	Barangay San Isidro	OSY	/	/	/	/	/	P500,000.00 - LGU
2. Food Processing	To generate employment to households	Decrease unemployment	Lack of income	Barangay San Isidro	OSY	/	/	/	/	/	P500,000.00 - LGU
3. Scholarship for the Indigent	To send children to school	Basic education has been provided	Cannot send children to elementary & high school	Barangay San Isidro	Indigent Families	/	/	/	/	/	P 450,000.00 -PLGU, LGU
4. Slipper Industry	To generate employment to constituents	Decrease unemployment rate	Unemployment	Barangay San Isidro	Jobless	/	/	/	/	/	P250,000.00 - LGU, PLGU
5. Barangay Nursery	To maximize the use of land	Seedling house is provided	Lack of facilities	Barangay San Isidro	People of Barangay	/	/	/	/	/	P300,000.00-LGU

ENVIRONMENT/PROTECTION SECURITY

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. 2 Has. Resettlement Area	To provide settlement area to squatters	Indigent has acquired resettlement area	Living on the road-right-of way	All Purok	120 Indigent Household	/	/	/	/	/	P1,000,000.00 - PLGU, CDF, PDF
2. Mobile Patrol Ambulance	To respond quickly all emergency calls	Emergency calls are answered immediately in the barangay	Lack of Facilities	Barangay Wide	Barangay Tanod, constituents of the barangay	/	/	/	/	/	P500,000.00 BLGU, PLGU, MLGU, CDF
3. Waste Segregation Mini-Dump Truck	To segregate biodegradable & non biodegradable waste materials	Cleanliness & sanitation are properly implemented	Lack of Monitoring & evaluation	Barangay Wide	Indigent Families	/	/	/	/	/	P250,000.00 CDF, PLGU

LOCAL GOVERNANCE & ADMINISTRATION

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. Capability building a) Fiscal Management b) Implementation of project <ul style="list-style-type: none"> • Roles Policies • Monitoring 	To equip barangay officials with more knowledge on barangay governance	Barangay Officials have acquired knowledge on local barangay governance	Lack of Knowledge	San Isidro	5-day Training All Barangay Official	/	/	/	/	/	BLGU
2. Educational Tour	To visit other places for observation & experimentation	Additional knowledge is gained during the visitation.	Lack of Knowledge	San Isidro	Barangay Dev't. Council	/	/	/	/	/	P250,000.00 - CDF, MDF, BDF
3. Strict Implementation of Barangay Ordinance	To see to it that all ordinances are implemented to ensure order	Barangay Ordinances are implemented	Lack of Income	San Isidro	All Barangay Ordinance	/	/	/	/	/	P25,000.00 - BLGU
4. Review of Barangay Ordinances & resolutions	To update previous barangay ordinances	A new barangay ordinance that could provide increase in barangay income	Lack of Income	Brgy. Hall	Retrieved barangay ordinance/resolution	/	/				BLGU

FINANCE (REVENUE GENERATION PLAN)

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. TAXES a) Store or Retailer w/fixed business & establishment b) RPT & Community Tax Certificate (cedula) tax collection	To increase collection of real property taxes	RPT collection had been increased	Lack of income	Purok 1-7 Barangay San Isidro	Taxation & other Revenues 98% 250 HH's	/	/	/	/	/	Store owner retailer establishment Owner's.
	To implement barangay tax ordinance	Taxes on business, fees accruing to the barangay had been increased	Lack of income	Barangay San Isidro	100% collection 5- HH's	/	/	/	/	/	Brgy. Constituents
	- 100% obliged to lukat cedula	Collection had been increased	Lack of income	Barangay San Isidro	100% collection	/	/	/	/	/	Brgy. Constituents
2. Service fees & charges: • Clearances, permit fees & other charges	To increase collection of the barangay.	Collection had been increased	Lack of Income	Barangay San Isidro	100% collection 200 HH's	/	/	/	/	/	MLGU, PLGU, CDF, SP
3. Request for Grants & Aids: • Municipal Aid • CDF • Provincial Aid • PDF	To augment income from other sources for the projects	Other projects had been provided & given assistance	Lack of Income	Barangay San Isidro	Barangay construction project 338 HH's	/	/	/	/	/	MLGU, PLGU, CDF, SP

AGRICULTURE/ECONOMIC

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. Livelihood Program	- To increase income										
a) Goat Production	Increasing goat production	Goat production for domestic uses is increased	Lack of program to farmers	Barangay San Isidro	50 HH's/year	/	/	/	/	/	P150,000.00-MLGU, PLGU
b) Faith Gardening	- To provide fresh vegetables to every households	Vegetables are provided to households	High incidence of malnutrition	Barangay San Isidro	100 HH's	/	/	/	/	/	Seeds Procurement
1. Post Harvest Facilities	To install post harvest facilities	Post harvest facilities are installed such as driers, warehouse or mini-rice mill	Lack of Facilities	Barangay San Isidro	60 HH's	/	/	/			P500,000.00-PLGU, CDF
• Ware House						/	/	/			
• Mini Rice Mill					Rice	/	/	/	/	/	150,000.00 - PLGU

HEALTH

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
1. Family Planning	- To control of birth among households - To plan for the number of child to be raised among households	Family planning program is implemented	Lack of knowledge/income	San Isidro	MWRA	/	/	/	/	/	30.00/Client - MLGU, BLGU, PLGU
2. Feeding	- To reduce incidence of malnutrition	Malnourished children are rehabilitated	High incidence of malnutrition	San isidro	50 Malnourished children	/	/				15,000.00- MLGU, BLGU, PLGU
3. Phil. Health sa Masa	To provide health care services to households	Indigent families have availed of health care benefits	Cannot send sick patients to medical doctor	San isidro	All Households	/	/	/	/	/	700.00/year PHILHEALTH SA MASA - BLGU, MLGU, PLGU
4. National Tuberculosis Program	To identify individuals who are infected with tuberculosis	Tuberculosis patients are medicated and cured	Lack of Knowledge	San isidro	All Constituents	/	/	/	/	/	15,000/Client per month for 6 mos. - BLGU, MLGU, PLGU
5. Referral to Mental Hospital	To be able to rehabilitate mental patients	Mental patients have been rehabilitated	Lack of Income	San isidro	2 mental patients	/	/	/	/	/	15,000/clients per months - BLGU, MLGU, PLGU

INFRASTRUCTURE

Programs & Projects	Objectives	Result Indicator	Brgy. Poverty Reduction Indicator Addressed	Location	Target Has./HH's	Time Table					Budget Source of Funds
						1	2	3	4	5	
* Farm to Market Road.	Easy transport of product and lesser expenditure.	Roads are maintained and rehabilitated	Dilapidated Roads	All Purok	338 HH's	/	/	/	/	/	BLGU, LGU Project, 20% Dev't. Fund, CDF, MRDP
* Water System	Install reservoir for potable water of the constituents	Distribution pipes for potable water are installed	Lack of Potable Water	All Purok	246 HH's	/	/	/	/	/	MRDP, LGU, BLGU

CHAPTER 5 - IMPLEMENTING MECHANISM

BARANGAY ANNUAL INVESTMENT PLAN									
AIP REFERENCE CODE	PROGRAM/ACTIVITY	IMPLEMENTING OFFICE	SCHED. IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT		
			STARTING DATE	COMPLETION DATE			Personnel Services	MOOE	Capital Outlay
Economic Sector									
1. Agriculture	Livestock animal health care program	BLGU, LGU	January 1, 2013	Dec. 30, 2013	Dewormed of Cow & Goat	BLGU, DA		10,000.00	10,000.00
	Livelihood program				Animals distributed to all purok (goat & swine)	BLGU, DA		40,000.00	40,000.00
Social Services Sector									
1. Health	Feeding Program	BLGU, DOH	January 1, 2013	December 30, 2013	Malnourished children are rehabilitated	BLGU, LGU		45,000.00	45,000.00
	Family Planning	BLGU, MHO	January 1, 2013	December 30, 2013	Birth control or birth spacing among couples	BLGU, LGU		25,000.00	25,000.00
Infrastructure Utilities									
	Farm to Market Road	DPWH MEO-LGU	January 1, 2013	December 30, 2013	2 kms.	CDF		500,000.00	500,000.00
	Flood & Erosion Control Program	BLGU	January 1, 2013	December 30, 2013	6.5 Kms.	BLGU		55,000.00	55,000.00
Local Governance & Administration	Review & update previous barangay ordinances	BLGU	January 1, 2013	December 30, 2013	Barangay ordinances are revised for full implementation	BLGU		10,000.00	10,000.00

RESOURCE MOBILIZATION PLAN

Project	Strategies	Responsible Unit/Person	Target Partner/s	Resources To Be Generated & Projects To Be Implemented
1. Plugging the resource leaks 1.1 Mobilizing Non-financial Resources	Utilization of recyclable materials and agricultural by-products	NGOs, Barangay Council, Tourism	DA-MRDP	50,000.00 - Food processing or handicraft projects
2. Enhancing Resource Flow 2.1 Internal Sourcing 2.2 Mobilizing Human Resource	Tap NGOs/Labor Force of the barangay to assist in development projects	Barangay Council, NGO, All households	LGU, NGOs	50,000 - Tree planting activity
3. Tapping Crop Development Zone	Massive production of vegetables, cash crops & permanent crops	DA, Barangay Council, NGOs	DA - MRDP	150,000.00 - Vermi composting
4. Tapping Livestock Development Zone	Massive breeding & fattening of high-bred large & small animals	DA, Barangay Council, NGO	DA-MRDP	400,000.00 - Animal Loan Dispersal
5. External Sourcing	Request financial assistance from CDF, pork barrels, grants or loans from various agencies	Senators, Congressman, Governor, LGU, DA, MRDP	Municipal, Provincial, National offices, DA-MRDP	10,000,000.00 - Agricultural & Infrastructure projects

MONITORING AND EVALUATION PLAN

Monitoring & Evaluation Activites	Objectives	What to Monitor	Frequency	Responsible Groups		Reports Expected	Users of the Monitoring Outputs
				Brgy. LGU	Partner Unit		
1. Evaluation on the implementation of plans & programs CY 2008	To determine the duration of the implemented projects as embodied in the approved dev't. plan.	Projects implemented are in accordance with the approved dev't. plan	Monthly	Comm. On Infra., Agriculture, Finance, Health, & Education	DA	List of projects implemented	BLGU
2. Conduct Inventory of all properties owned by barangay	To account properties in accordance to COA roles & regulations	Properties Owned by the barangay	Once a Year	Finance committee	COA	List of BLGU properties	BLGU, COA
3. Conduct ocular inspection on the project implemented	To know the development of the project implemented	Status of the project implemented if the poverty indicators are addressed	Quarterly	Comm. On Infra, Agriculture, Education, Health & Finance	DA	List of projects & status report	BLGU
Conduct Tax Campaign	To determine the number of business establishment & real properties in the barangay to pay taxes regularly	Real Properties and Business establishment of the barangay	Quarterly	Finance Committee	Mun. Acctg.	List of beneficiaries of the projects	BLGU, LGU, PLGU
Audit financial status in the barangay	To find out either the financial status of the barangay in accordance with the government standard procedures. To make analysis on the income & expenditures patterns for formulation of fiscal plans & policies	Proper utilization of the funds of the BLGU	Quarterly	Finance Committee	Mun. Assessor, Prov'l. Assessor, PLGU. COA	List of business and agricultural establishment, revenues generated & real property tax income Audit report	BLGU, MLGU, PLGU

INTER-BARANGAY COMPLEMENTATION/INTEGRATION PLAN

SECTORS	PROGRAMS/PROJECTS	Balutakay	Sinayawan	Leling
1. INFRASTRUCTURE UTILITIES 1.1 Transportation & Road	Road concreting, rehabilitation & maintenance of roads & bridges	Use of Farm-to-market roads and bridge	Use of Farm-to-Market roads and settled boundary conflict	Use of Farm-to-Market roads
1.2 Power	Energization	Expansion of electricity to remote sitios not reached by power lines	Expansion of electricity to remote sitios not reached by power lines	Expansion of electricity to the barangay
1.3 Water	Water Supply	Tap potable water supply from BWD	Tap potable water supply from BWD	Avail of water supply from BWD
2. Economic Sector 2.1 Agriculture	Tree Planting	Protect all river bank to prevent floods & landslides	Protect all river bank to prevent floods & landslides	Protect all Creek areas to prevent floods & landslides
3. SOCIAL SERVICES 3.1 Protective Services	Reforestation	Monitor illegal cutting of trees	Monitor illegal cutting of trees	Monitor illegal cutting of trees.

POLICY RECOMMENDATION

SECTOR	PROPOSED POLICIES	OBJECTIVES OF THE POLICY	AFFECTED SITIOS/PUROKS	PROPOSED SCHEDULE OF ENACTMENT	RESPONSIBLE BARANGAY OFFICIAL/COMMITTEE INVOLVED
Land Use					
Economic Development					
Special Concerns: 1. Agriculture	Develop Crop & Livestock Zones	To increase production of cash/permanent crops, upgrade livestock & increase goat production	ALL PUROK	January , 2015	Committee on Agriculture
2. Poverty Reduction	Scholarship Program	To reduce illiteracy rates among children	Indigent families	April-May, 2015	Committee on Health & Education
3. Local Governance - Revenue Generation	Implement Brgy. Tax Revenue Ordinance	To intensify tax collection	ALL Purok	January- Dec. 2013	Brgy. Captain, Treasurer, Comm. On Finance
4. Infrastructure Development a. Road Network	Concreting, Rehabilitation of farm-to-market roads	To have easy access roads for transportation	ALL PUROK	January-March 2015	Comm. On Infra, Finance, & Public Works
b. Water Utilities	Installation of Reservoir	To provide potable water to HHS	ALL PUROK	January - March 2014	Committee on Infrastructure

IMPLEMENTING STRUCTURE

SECTOR	BARANGAY COMMITTEE IN-CHARGE	ROLES AND RESPONSIBILITIES	CHAIRPERSON	MEMBERS
LAND USE	Committee on Public works	See to it that the programs & projects conform to the existing land use plan of the barangay	Kagawad Patricia L. Rollon	NGOs, Pos, MEO
Economic Development	Committee on Finance	Monitor and supervise financial constraints to sustain economic capability	Kagawad Ronald R. Campomayor	GKK and all Purok Treasurer
Special Concerns: 1. Agriculture	Committee on Agriculture	Assist all projects regarding agriculture (cash crops & livestock) to maximize production	Kagawad Larry A. Campomayor	DA, BVAWs, All Purok President
2. Poverty Reduction	Committee on Health & Education	Take charge in the implementation of health services, illiteracy problems & other poverty programs	Kagawad Elsa D. Durante	DOH, BNS, BHWs
3. Local Governance- Revenue Generation	Committee on Finance	Barangay council will lead to intensify tax collection drive to generate income.	Kagawad Ronald R. Campomayor	GKK and All Purok Treasurers
Infrastructure Dev't.	Committee on Infrastructure	Supervise & monitor all infrastructure development projects.	Kagawad Patricia L. Rollon	NGO, MPDO, POs

Republic of the Philippines
Province of Davao del Sur
Municipality of Hagonoy
BARANGAY SAN ISIDRO

BARANGAY FUNCTIONARIES
CY 2013-2016

BARANGAY OFFICIALS:

Rolly L. Encabo	- Punong Barangay
Ronald R. Campomayor	- Barangay Kagawad
Larry A. Campomayor	- Barangay Kagawad
Rey M. Binaohan	- Barangay Kagawad
Elsa D. Durante	- Barangay Kagawad
Roberto R. Lantaco	- Barangay Kagawad
Cristita B. Parantar	- Barangay Kagawad
Patricia L. Rollon	- Barangay Kagawad
Marcelino Martinez	- IP Representative
Marcy Joan D. Hubac	- Brgy. Secretary
Anita L. Parantar	- Brgy. Treasurer

Barangay Health Workers (BHW)

1. Ma. Nemia Duropan
2. Nilda Saavedra
3. Flora May Superales
4. Elezabeth Superales
5. Gloria Fuentes
6. Lilia Lantaco
7. Rosario Fuentes
8. Merlita P. Alana

Lupon Tagapamayapa

1. Carlito Betonio
2. Olimpico Alaba
3. Roy Niones
4. Dolores C. Apolonio
5. Adelbert Devibar
6. Lilia P. Lantaco
7. Brigido Pamilgan
8. Desederio Cobol
9. Joaquin Soriano
10. Vitaliano Baltonado

Barangay Tanod:

- | | |
|---------------------|-------------------------|
| 1. Javier Macias | 10. Paul Mercadal |
| 2. Roy Niones | 11. Virgilio Tayuran |
| 3. Meguil Lantaco | 12. Wilfredo Alana |
| 4. Joffrey Parantar | 13. Rieliers Superales |
| 5. Hesther Bitanga | 14. Wilfredo Campomayor |
| 6. Ireneo Caminade | 15. Felix Alberca |
| 7. Pedro S. Hubac | 16. Ronald Arapan |
| 8. Jerold Polinar | 17. Ramon Fuentes, Jr. |
| 9. Jacinto Hapay | |

BARANGAY SAN ISIDRO