

## LOCAL DEVELOPMENT INVESTMENT PROGRAM

Program/ Project Title	Brief Description	Location	Estimated Cost	Schedule of Implementation										Implementing agency	Status	
				2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
<b>A. Fiscal Management</b>																
1. LTCEP	Revenue enhancement	Hagonoy	P1.500M		250K	250K	250K	250K	250K	250K				MTO	On-going	
2. Computerization Program	Adoption e-NGAS	Hagonoy	P1.000M		250K	250K	250K	250K						MACCO	Proposal	
3. Loan Amortization	Payment of Loan Amortization to LBP	Hagonoy	P20.00M		5M	5M	5M	5M						MO	Proposal	
4. Maintenance of FTMR	Gravelling, grading, patching of aggregates	MASALAM ARC	P1.000M	100K	100K	100K	100K	100K	100K	100K	100K	100K	100K	MEO	On-going	
5. Bridge Maintenance	Maintenance of one lane RCDGH bridge	MASALAM ARC	P1.000M	100K	100K	100K	100K	100K	100K	100K	100K	100K	100K	MEO	On-going	
6. Cemetery Development	Area development	Sacub	P500K		100K	100K	100K	100K	100K					MEO	On-going	
7. Municipal Development Fund	PPAs as prioritized by the vice Mayor and SB Members	Hagonoy	P6.50M	650K	650K	650K	650K	650K	650K	650K	650K	650K	650K	650K	SB/MO	On-going
	Aid to barangay development projects	Hagonoy	P4.00M	400K	400K	400K	400K	400K	400K	400K	400K	400K	400K	400K	MO	On-going
8. Progressive Revision	Increase assessment updating of real properties requiring revision (undeclared) properties covered by CARP, new improvement introduced, computerization of data on-line with MTO	Hagonoy	P1.00M	100K	100K	100K	100K	100K	100K	100K	100K	100K	100K	100K	MASSO	On-going
9. Livelihood Assistance to Mun. Federation of Puroks	Aid to Municipal Federation of Purok	Hagonoy	P200K		50K	50K	50K	50K						MO	Proposal	
10. Acquisition of Service Vehicle	Procurement of one (1) unit motorcycle	Hagonoy	P150K		75K	75K								SB	Proposal	
<b>B. Infrastructure</b>																
1. Barangay Health Station	Construction of one storey Bldg., (18x20ft)	Clib	P1.000M		250K	250K			250K	250K				DPWH	Proposal	
2. Bridge	Construction of box culvert	San Guillermo	P1.5M			250K	250K	250K		250K	250K	250K		MO/MEO	Proposal	
3. Day Care Center	Construction of Day Care Center (15x20ft)	Mahayahay	P1.000M			150K	150K	200K			150K	150K	200K	DPWH	Proposal	
	Repair of Day Care Center	Tologan	P200K			100K					100K			DPWH	Proposal	
	Construction of Day Care Center (10x20ft)	Guihing	P1.5M			250K	250K	250K			250K	250K	250K	DPWH	Proposal	

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT 7160  
 BY AUTHORITY OF THE SANGGUNIANG SAN GUILLERMO  
 (Authorized Signatory/Secretary Internal Revenue Department)  
 REFERENT RESOLUTION NO. \_\_\_\_\_ DATE 09/17/2014


**REVIEWED**

MARIA LUISA C. VILLARMOZA  
 SECRETARY TO THE SANGGUNIANG

AUTHORIZED SIGNATURE OF THE SAN-GUJON MUNICIPAL ENGINEER  
 REFERENCING RESOLUTION NO. 99/2014  
 DATE 9/9/2014



REVIEWED  
 Ms. Deserwan

PURSUANT TO THE PROVISIONS OF RESOLUTION NO. 7110  
 BY AUTHORITY OF THE SAN-GUJON MUNICIPAL ENGINEER  
 MARIA LUISA C. VILLARROMOSA  
 SECRETARY TO THE SANGGUNIANG

Program/ Project Title	Brief Description	Location	Estimated Cost	Schedule of Implementation										Implementing Agency	Status	
				2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
4. Electrification	Purchase of electric post	Kibuaya	P700K			350K						350K		DASURECO	Proposal	
	Expansion (1 km)	La Union	P10M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	DASURECO	Proposal	
	Expansion (1 km)	Malabang	P10M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	DASURECO	Proposal	
	Expansion (1 km)	Maliit Digos	P10M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	DASURECO	Proposal	
	Purchase of electric post	Lapulabao	P700K			350K						350K		DASURECO	Proposal	
	Provision of streetlights	Guihing	P500K	50K	50K	50K	50K	50K	50K	50K	50K	50K	50K	MO/MEO	On-going	
	Expansion (1 km)	Paligue	P10M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	DASURECO	Proposal	
	Expansion (1 km)	San Isidro	P10M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	1.0M	DASURECO	Proposal	
6. Barangay Hall	Expansion (2 kms)	Lanuro	P20M	2.0M	2.0M	2.0M	2.0M	2.0M	2.0M	2.0M	2.0M	2.0M	2.0M	DASURECO	Proposal	
	Renovation of Brgy. Hall	Paligue	P400K			100K	100K					100K	100K	MLGU/BLGU	Proposal	
	Repair of Brgy. Hall (session hall)	New Quezon	P200K		100K						100K			MLGU/BLGU	Proposal	
7. Multi purpose pavement	Expansion of barangay hall (one room)	Poblacion	P500K		125K	125K						125K	125K	MLGU/BLGU	Proposal	
	Construction of MPP/solar Drier	San Isidro	P600K			100K	100K	100K				100K	100K	100K	DA/MEO/DPWH	Proposal
7. Perimeter Fence	Completion of perimeter fence	Guihing	P2.0M		250K	250K	250K			250K	250K	250K	250K	250K	DPWH/PEO/MLGU/ MEO	Proposal
<b>C. Education</b>																
1. Implementation of Non-formal Education	Alternative Learning System (ALS)	Municipalwide	P500K		100K	100K	100K	100K	100K	100K					DepEd/MSWDO	On-going
2. Strengthening of parents/ volunteers	Capability Building of PTCA Presidents	Municipalwide	P100K		20K	20K	20K	20K	20K	20K					MO/LSB	On-going
3. Support to pre-school kinder and day care program	Purchase of learning materials	Municipalwide	P1.90M		500M	500M	450K	400K							MSWDO	On-going
4. Expansion of High School level at upland areas	Construction of Annex Building	Maliit Digos	P10M		2.0M	2.0M	2.0M	2.0M	2.0M						DepEd, MO	Proposal
<b>D. Solid Waste Management</b>																
1. Charcoal Briquetting	Purchase of charcoal briquetting machine	Municipalwide	P560K		360K	50K	50K	50K	50K						DepEd/MSWDO	On-going
2. Sanitary Landfill (level I)	Perimeter fencing	Sacub	P400K		100K	100K	50K	50K	50K	50K					MO/LSB	On-going
3. Sinages	Installation of sinages at strategic places	Municipalwide	P50K		10K	10K	10K	10K	10K						MSWDO	On-going
4. Mobility Support	Rehabilitation of vehicle	Municipalwide	P250K		100K	100K	50K								MO, MEO	Proposal

Program/ Project Title	Brief Description	Location	Estimated Cost	Schedule of Implementation										Implementing Agency	Status	
				2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
<b>E. Protective Services</b>																
1. PNP Building	Completion of PNP Bldg.	Poblacion	P500K		200K	100K	100K	100K							MO/MEO	On-going
2. Perimeter Fence	Completion of Perimeter Fence (PNP compound)	Poblacion	P3300K		100K	100K	100K								MO/MEO	On-going
3. Police Outpost	Improvement of the bldg.	Guihing	P100K		50K	50K									MO/MEO	Proposal
4. Lock-up Cell	Construction of Lock-up Cell	Poblacion	P300K		100K	100K	100K								DPWH/PEO	Proposal
5. Logistics	Purchase of Firearms and Ammunitions	Hagonoy	P500K		100K	100K	100K	100K	100K						MO/PNP	Proposal
<b>F. Social Welfare Services</b>																
1. Child and Youth Welfare Program	Child intervention and diversion	Hagonoy	P900K		100K	100K	100K	100K	100K	100K	100K	100K	100K	MSWDO	On-going	
2. Women's Welfare Program	Women's Month Celebration	Hagonoy	P1.8M		200K	200K	200K	200K	200K	200K	200K	200K	200K	MSWDO	On-going	
3. Differently-abled and Elderly Welfare Program	Meetings, conventions	Hagonoy	P1.0M		50K	50K	50K	50K	50K	50K	50K	50K	50K	MSWDO	On-going	
4. Gender and Development	Info Dissemination, seminars	Hagonoy	P300K		50K	50K	50K	50K	50K	50K				MSWDO, NGO	On-going	
5. Aid to Day Care Center	Celebration, honorarium of workers, evaluation	Hagonoy	P1.6M		200K	200K	200K	200K	200K	200K	200K	200K	100K	MSWDO	On-going	
6. emergency Assistance	Financial and food Assistance	Hagonoy	P2.7M		300K	300K	300K	300K	300K	300K	300K	300K	300K	MSWDO/NGO	On-going	
7. Aid to Municipal Nutrition	Pilot Nutrition Post, Honorariums, Supplemental Feeding, Nutrition Month Celebration, Meetings, mother's class	Hagonoy	P2.7M		300K	300K	300K	300K	300K	300K	300K	300K	300K	MSWDO, NGO	On-going	
8. Family and Community Program	Family and Community Program	Hagonoy	P1.35M		150K	150K	150K	150K	150K	150K	150K	150K	150K	MSWDO, NGO	On-going	
<b>G. Health Services</b>																
1. Reduction of the incidence of communicable diseases	TN mortality rate reduction activities, CARI disease detection	Hagonoy	P400K		50K	50K	50K	50K	50K	50K	50K	50K		MHO	On-going	
2. Reduction of the incidence of non-communicable diseases	Diabetes control, HCVD mortality rate reduction, screening activities for cancer, renal disease	Hagonoy	P400K		50K	50K	50K	50K	50K	50K	50K	50K		MHO	On-going	

PURSUANT TO THE PROVISIONS OF RESOLUTION NO. 17160  
 BY AUTHORITY OF THE SANGGUNIANG KABUNGUAN  
 AUTHORIZED SIGNATURE/Initials of the Provincial Secretary  
 REFERENCE RESOLUTION NO. DATE 9/9/2014

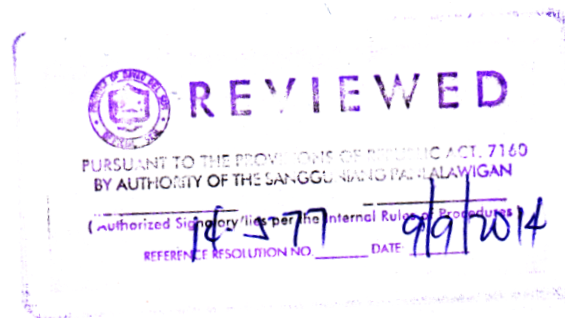
MARIA LUISA C. VILLAHERMOSA  
 SECRETARY TO THE SANGGUNIANG KABUNGUAN


PURSUANT TO THE PROVISIONS OF REPUBLIC ACT 7160  
 BY AUTHORITY OF THE SANGGUNIANG BAYAN  
 (Authorized Signatory/Implementing Official)  
 REFERENT RESOLUTION NO. 0197814  
 DATE 09/17/2014

MARIA LUISA C. VILLARMOZA  
 SECRETARY TO THE SANGGUNIANG

Program/ Project Title	Brief Description	Location	Estimated Cost	Schedule of Implementation										Implementing Agency	Status	
				2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
3. Safe Motherhood Program	Prevention against common maternal morbidity	Hagonoy	P500K		100K	50K	50K	50K	50K	50K	50K	50K	50K	MHO	On-going	
4. Development of Health Care Financing Scheme	Enrolment of incident families to PHIC, establishment of Botika Binhi/Botika ng Barangay	Hagonoy	P2.0M		250K	250K	250K	250K	200K	200K	200K	200K	200K	MHO/MSWDO	On-going	
5. Increased Competency Level of Health Workers	Integrated capability building/trainings of RHMs & CVHWs	Hagonoy	P1.0M		200K	100K	100K	100K	100K	100K	100K	100K	100K	MHO, DOH	On-going	
6. Improvement of Health Facility, Equipment and Services	Sentrong Sigla Movement to level 2 Phase 1	Hagonoy	P1.0M		200K	100K	100K	100K	100K	100K	100K	100K	100K	MHO, DOH	On-going	
7. Community Health Profiling System	CBMIS updating and health program monitoring, install data/spot maps	Hagonoy	P500K	50K	50K	50K	50K	50K	50K	50K	50K	50K	50K	MHO, MPO, DOH	On-going	
8. Provision of mobile health services	Repair/maintenance of municipal ambulance unit	Hagonoy	P1.0M	100K	100K	100K	100K	100K	100K	100K	100K	100K	100K	MBO	On-going	
<b>G. General Public Services</b>																
1. Operation and maintenance of Internet center	Operation and maintenance of Community e-Center	Municipal Compound	P1.5M	150K	150K	150K	150K	150K	150K	150K	150K	150K	150K	150K	MPDO	On-going
2. Evaluation, Planning and Budgeting Sessions	Conduct of activities on evaluation, planning and budgeting	Hagonoy	P200K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	MPDO	On-going
3. Evaluation, Monitoring of LGPMS/ Annual Report	Conduct of seminar/workshops on LGPMS/ LPPM/ Annual Report	Hagonoy	P600K	60K	60K	60K	60K	60K	60K	60K	60K	60K	60K	60K	MPDO	On-going
4. Formulation of Various Planning Documents	Creation and adoption of Municipal Cemetery Code, Municipal Public Market code, Comprehensive Land Use Plan	Hagonoy	P800K	80K	80K	80K	80K	80K	80K	80K	80K	80K	80K	80K	MPDO	On-going
5. Conduct of Soil suitability Survey	Conduct of Crop suitability Survey	Hagonoy	P800		200K	100K	100K	100K	100K	100K	100K			MPDO, DA	Proposal	
6. Barangay Civil Registration Systems (BCRS)	Facilitates registration by database for demography and brgy profile	Hagonoy	P300K		30K	30K	30K	30K	30K	30K	30K	30K	30K	LCR	On-going	

Program/ Project Title	Brief Description	Location	Estimated Cost	Schedule of Implementation										Implementing Agency	Status	
				2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
7. Batch Request entry System (BREQS)	Request for NSO records electronic endorsements	Hagonoy	P200K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	LCR	On-going
8. RA 9255	Allowing illegitimate children to use the father's surname	Hagonoy	P200K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	LCR	On-going
9. RA 8371	Indigenous People's Rights Act	Hagonoy	P200K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	LCR	On-going
10. RA 9048	Correction and change of erroneous entries in the civil register without court proceedings	Hagonoy	P200K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	20K	LCR	On-going



  
**MARIA LUISA C. VILLAHERMOSA**  
 SECRETARY TO THE SANGGUNIANG